Mountain Projects, Inc.
2019 Annual Agency Profile

Executive Director: Mrs. Patsy Davis
828-452-1447

General Information

Urbanized Area (UZA) Statistics - 2010 Census
Asheville, NC

265	**Square Miles**
280,648	**Population**
133	**Pop. Rank out of 498 UZAs**

Other UZAs Served
0 North Carolina Non-UZA

Service Area Statistics

546	**Square Miles**
59,690	**Population**

Service Consumption

30,577	**Annual Unlinked Trips (UPT)**

Service Supplied

305,194	**Annual Vehicle Revenue Miles (VRM)**
16,960	**Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 40226
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,293	1.3%
Local Funds	$218,843	27.2%
State Funds	$201,707	25.1%
Federal Assistance	$141,133	17.5%
Other Funds	$232,997	28.9%
Total Operating Funds Expended	**$804,973**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,283	10.0%
State Funds	$50,854	31.2%
Federal Assistance	$95,689	58.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$162,826**	100.0%

Operating Funding Sources

28.9% | 1.3% | 17.5% | 27.2% | 25.1%
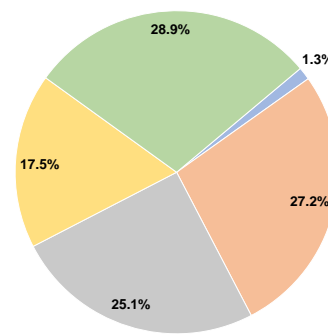
Capital Funding Sources

58.8% | 10.0% | 31.2%
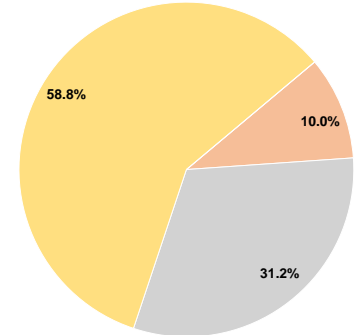
Modal Characteristics

Operation Characteristics

	Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	20	-	$804,973	$10,293	$162,826	30,577	305,194	16,960	5.1
Total	**20**	**-**	**$804,973**	**$10,293**	**$162,826**	**30,577**	**305,194**	**16,960**	

### Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.64	$47.46
Total	**$2.64**	**$47.46**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.33	0.1	1.8
Total	**$26.33**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response
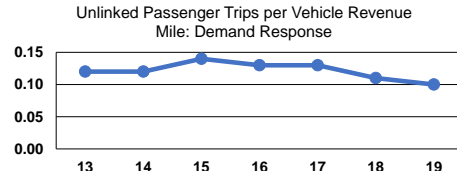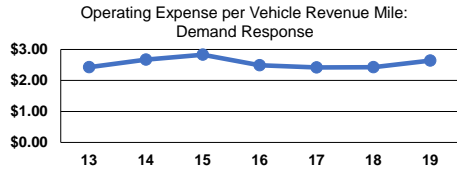
Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.