

General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
 741 Square Miles
 1,249,442 Population
 38 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption

3,322,275 Annual Passenger Miles (PMT)
 410,864 Annual Unlinked Trips (UPT)
 243 Average Weekday Unlinked Trips¹
 0 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40228
 Reporter Type: Full Reporter

Service Area Statistics

31 Square Miles
 1,093,901 Population

Service Supplied

3,105,104 Annual Vehicle Revenue Miles (VRM)
 291,143 Annual Vehicle Revenue Hours (VRH)
 107 Vehicles Operated in Maximum Service (VOMS)
 113 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$148,469 1.2%
 Local Funds \$3,484,738 29.2%
 State Funds \$6,229,509 52.2%
 Federal Assistance \$2,070,798 17.4%

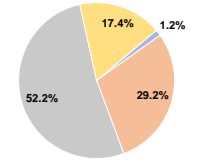
Total Operating Funds Expended \$11,933,514 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,553,614 46.5%
 Materials and Supplies \$160,403 2.1%
 Purchased Transportation \$3,420,516 44.8%
 Other Operating Expenses \$502,173 6.6%
Total Operating Expenses \$7,636,706 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

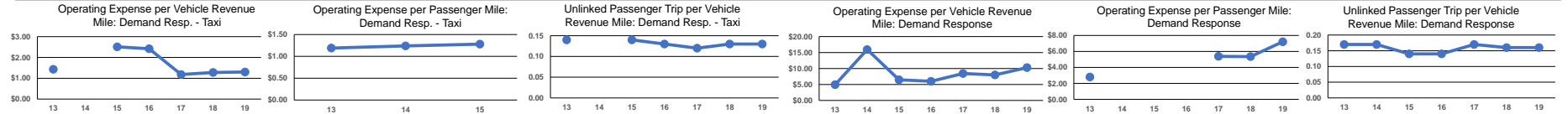
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	22	-	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	85	\$0	\$0	\$0	\$0	\$0	
Total	22	85	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$4,120,906	\$16,899	\$0	571,433	63,110	400,483	28,257	0.0	28	22	21.4%	6.6
Demand Response - Taxi	\$3,515,800	\$99,391	\$0	2,750,842	347,754	2,704,621	262,886	0.0	85	85	0.0%	0.0
Total	\$7,636,706	\$116,290	\$0	3,322,275	410,864	3,105,104	291,143	0.0	113	107	5.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$10.29	\$145.84	\$7.21	\$65.30
Demand Response - Taxi	\$1.30	\$13.37	\$1.28	\$10.11
Total	\$2.46	\$26.23	\$2.30	\$18.59



Notes:

²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.