Central Florida Commuter Rail

2019 Annual Agency Profile

Database Information

NTDID: 40232

Reporter Type: Full Reporter

Chief Operating Officer: Mr. Charles Heffinger (321) 257-7162

Operating Funding Sources

Capital Funding Sources

90.2%

4.4%

4.2%

5.5%

17.1%

General Information

Urbanized Area Statistics - 2010 Census Orlando, FL

598 Square Miles

1,510,516 Population 32 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

Operation Characteristics

110 Square Miles 285,713 Population

Service Consumption

24,566,657 Annual Passenger Miles (PMT) 1,469,654 Annual Unlinked Trips (UPT) 5,789 Average Weekday Unlinked Trips

0 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips

Service Supplied

964,596 Annual Vehicle Revenue Miles (VRM)

35,204 Annual Vehicle Revenue Hours (VRH)

26 Vehicles Operated in Maximum Service (VOMS)

31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	26	\$1,214,191	\$71,595,827	\$464,828	\$859,891	\$74,134,737
Total	-	26	\$1,214,191	\$71,595,827	\$464,828	\$859,891	\$74,134,737

Uses of

Capital Funds

\$74,134,737

Financial Information

Sources of Operating Funds Expended						
Fares and Directly Generated	\$7,838,522	17.1%				
Local Funds	\$0	0.0%				
State Funds	\$36,041,567	78.5%				
Federal Assistance	\$2,032,294	4.4%				

Total Operating Funds Expended \$45.912.383 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated 0.0% \$4,107,725 Local Funds 5.5% State Funds \$66,888,173 90.2% \$3,138,839 Federal Assistance 4.2%

100.0% **Total Capital Funds Expended** \$74.134.737

Summary of Operating Expenses (OE)

\$630,363 1.4% Labor Materials and Supplies \$2,319,290 5.2% Purchased Transportation \$26,777,882 60.1% Other Operating Expenses \$14,843,635 33.3% **Total Operating Expenses** \$44,571,170 100.0% Reconciling OE Cash Expenditures \$1,341,213 Purchased Transportation

31

(Reported Separately) \$0

Fixed Guideway Vehicles Available Directional for Maximum Vehicles Operated in Route Miles Service Maximum Service 97.9 31

97.9

Percent Average Fleet Spare Vehicles Age in Years^a 16.1% 12.7 26 16.1% 26

Service Effectiveness **Performance Measures** Service Efficiency

Annual

24,566,657

24,566,657

Passenger Miles

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Rail	\$46.21	\$1,266.08	Commuter Rail	\$1.81	\$30.33	1.5	41.7
Total	\$46.21	\$1,266.08	Total	\$1.81	\$30.33	1.5	41.7

Annual Vehicle

Revenue Miles

964,596

964,596

Annual

1,469,654

1,469,654

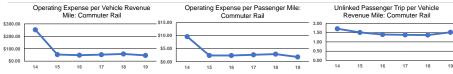
Unlinked Trips

Annual Vehicle

Revenue Hours

35,204

35.204



Fare Revenues

\$3,129,787

\$3,129,787

Notes:

Mode

Total

Commuter Rail

Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Operating

Expenses

\$44,571,170

\$44,571,170