https://www.spartanburgregional.com/patients-visitors/community-101 E. Wood Street Transportation Services Division Spartanburg, SC 29303

## Spartanburg Regional Health Services, Inc. 2019 Annual Agency Profile

			General Inform	mation						Financial I	nformatio	n	
Urbanized Area Statistics - 2010 Census Spartanburg, SC 190 Square Miles 180,786 Population 192 Pop. Rank out of 498 UZAs Other UZAs Served 0 South Carolina Non-UZA		Service Co 1,932,499 A 129,108 A	ps (UPT)	Database Information NTDID: 40244 Reporter Type: Full Reporter			Local Funds \$513,		\$547,861 \$513,525	12.9% 12.0%	Operating Funding	Sour	
		476 Average Weekday Unlinked Trips 98 Average Saturday Unlinked Trips 7 Average Sunday Unlinked Trips					State Funds Federal Assistance	\$270,036 \$2,931,385	6.3% 68.8%				
		/ A	linked Trips				Total Operating Funds Expended		\$4,262,807	100.0%		12.9%	
Service Area Statistics		Service S					Sources of Capita		I Funds Expended		1	2.0%	
811 Square Miles 313,888 Population		1,482,990 A	enue Miles (VRM)	VOMS)			Fares and Directly Generated Local Funds State Funds		\$0	0.0%			
		69,198 A	enue Hours (VRH)						\$0	0.0%		5.3%	
-		32 V				\$417,249			100.0%				
		52 V	ehicles Available fo	or Maximum Service	(VAMS)			Fe	deral Assistance	\$0	0.0%		
			Modal Charac	teristics				Total Ca	oital Funds Expended	\$417.249	100.0%	Capital Funding So	urce
	Vehicles O	perated						i otai oa		÷,=			
Modal Overview	in Maximum			Use	s of Capital Funds			Summary of Operatin		ing Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and					• • • • •			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$3,194,733	74.9%		
Demand Response	32	-	\$417,249	\$0	\$0	\$0	\$417,249		als and Supplies	\$491,061	11.5%		
Fotal	32		\$417,249	\$0	\$0	\$0	\$417,249		d Transportation	\$0	0.0%	100.0%	
									rating Expenses	\$577,013	13.5%	100.0%	
									Operating Expenses	\$4,262,807	100.0%		
								Reconciling OE Ca		\$0			· · · ·
									d Transportation				
								(Repo	orted Separately)	\$0			
Operation Characteristics								Fixed Guideway	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		Vehicles Operated in		Percent Average	Flee
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Maximum Service	Sr	are Vehicles Age in 1	
Demand Response	\$4,262,807	\$547,861	\$417,249	1,932,499	129,108	1,482,990	69,198	0.0		32	0,	38.5%	5.9
Total	\$4,262,807	\$547,861	\$417,249	1,932,499	129,108	1,482,990	69,198	0.0		32		38.5%	0.
Performance Measures		Se	rvice Efficiency						Service Effe	ctiveness			
Mode		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode		enses per Operating Expenses per enger Mile Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Mode Demand Response	ve	S2.87	ver	S61.60		Demand Response	Pass	senger Mile Un \$2.21	\$33.02	venicie Rev	enue Mile 0.1	venicie Revenue	нои н 1.9
Total		\$2.87		\$61.60		Total		\$2.21	\$33.02		0.1		1.
		Operating Expense per Demand Res	sponse	Unlinked Passe	nger Trip per Vehicle Demand Response						0.1		
Operating Expense per Vehic Mile: Demand Respo	\$2.50			0.08									
Mile: Demand Respo	\$2.00			0.08									
Mile: Demand Respon	\$2.00 \$1.50 \$1.00			0.08 0.06 0.04									
Mile: Demand Respon	\$2.00			0.08 0.06 0.04 0.02 0.00									

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.