

General Information

Urbanized Area Statistics - 2010 Census

Memphis, TN-MS-AR
 497 Square Miles
 1,060,061 Population
 41 Pop. Rank out of 498 UZAs

Service Consumption

1,549,081 Annual Passenger Miles (PMT)
 67,045 Annual Unlinked Trips (UPT)
 240 Average Weekday Unlinked Trips
 46 Average Saturday Unlinked Trips
 42 Average Sunday Unlinked Trips

Database Information

NTDID: 40247
 Reporter Type: Full Reporter

Service Area Statistics

319 Square Miles
 744,444 Population

Service Supplied

407,640 Annual Vehicle Revenue Miles (VRM)
 13,955 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$366,569 39.4%
 Local Funds \$7,240 0.8%
 State Funds \$0 0.0%
 Federal Assistance \$557,181 59.8%

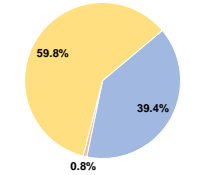
Total Operating Funds Expended \$930,990 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$143,591 23.5%
 Materials and Supplies \$696 0.1%
 Purchased Transportation \$321,818 52.6%
 Other Operating Expenses \$145,951 23.8%
Total Operating Expenses \$612,056 100.0%
 Reconciling OE Cash Expenditures \$318,934
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	44	\$0	\$0	\$0	\$0	\$0	
Total	-	44	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$612,056	\$366,569	\$0	1,549,081	67,045	407,640	13,955	0.0	44	44	0.0%	0.5
Total	\$612,056	\$366,569	\$0	1,549,081	67,045	407,640	13,955	0.0	44	44	0.0%	0.5

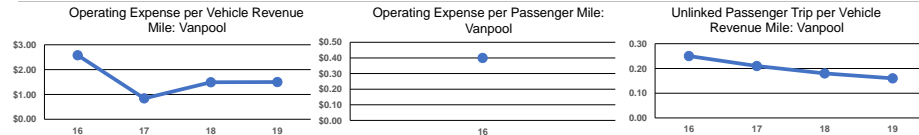
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$1.50	\$43.86	Vanpool	\$0.40	\$9.13
Total	\$1.50	\$43.86	Total	\$0.40	\$9.13

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.40	\$9.13	0.2	4.8
Total	\$0.40	\$9.13	0.2	4.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.