5581 West Oakland Park Blvd. Transportation Division Lauderhill, FL 33313

City of Lauderhill 2019 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				Operating Funding Sources			
Miami, FL			e Revenues	\$0	0.0%				
1,239 Square Miles 5,502,379 Population			Local Funds State Funds	\$802,021 \$0	100.0% 0.0%				
4 Pop. Rank out of 498 UZAs			I Assistance	\$0 \$0	0.0%				
	1 400 0240		Other Funds	\$0	0.0%				
		Total Operating F		\$802,021	100.0%				
Service Area Statistics									
9 Square Miles		Sources	s of Capital Fun	ds Expended					
70,964 Population		Far	\$0						
•		l	Local Funds	\$0					
Service Consumption			State Funds	\$0					
493,053 Annual Unlinked Trips (UPT)		Federa	\$0			100.0%			
			Other Funds	\$0					
Service Supplied		Total Capital F	Funds Expended	\$0					
200,832 Annual Vehicle									
19,161 Annual Vehicle	Revenue Hours (VRH)								
Database Information									
NTDID: 40254									
Reporter Type: Reduced Reporter	er								
			Modal	Characteris	tics				
Operation Characteristics									
	Vehicles Opera	ated							
	at Maximum Ser	rvice							
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Bus Fotal	-	7 7	\$789,771 \$789,771	\$0 \$0	\$0 \$0	493,053 493,053	200,832 200,832	19,161 19,161	3.
Iotai	-	1	\$769,771	\$ U	φU	493,053	200,032	19,101	
Performance Measures									
	Servic	e Efficiency						Service Effectiveness	
	0	•	-				Operating Expenses	the Part of Talas and	the Part of Table of the
Node	Operating Expenses per Vehicle Revenue Mile		Expenses per Revenue Hour		M	ode	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips pe Vehicle Revenue Hou
Bus	\$3.93	venicie	\$41.22		Bu		\$1.60	2.5	25.
Fotal	\$3.93		\$41.22			ital	\$1.60	2.5	25.
			•••••						
Operating Expense per Vehicle R	Revenue Mile: Bus Ur	nlinked Passenger Trips Mile: B		e					
00	3.00								
00	2.00								
00	1.00								
00									
		16 17	18	19					
16 17 18									
16 17 18	13	10 17	10	19					