

General Information

Urbanized Area Statistics - 2010 Census
 Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs

Service Consumption
 24,616 Annual Passenger Miles (PMT)
 19,531 Annual Unlinked Trips (UPT)
 90 Average Weekday Unlinked Trips
 191 Average Saturday Unlinked Trips
 107 Average Sunday Unlinked Trips

Database Information
 NTDID: 40258
 Reporter Type: Full Reporter

Service Area Statistics
 3 Square Miles
 18,201 Population

Service Supplied
 21,499 Annual Vehicle Revenue Miles (VRM)
 2,795 Annual Vehicle Revenue Hours (VRH)
 2 Vehicles Operated in Maximum Service (VOMS)
 8 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

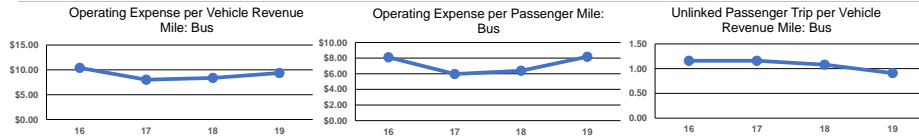
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	2	-	\$175,000	\$0	\$0	\$0	\$175,000
Total	2	-	\$175,000	\$0	\$0	\$0	\$175,000

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$201,474	\$6,219	\$175,000	24,616	19,531	21,499	2,795	0.0	8	2	75.0%	11.0
Total	\$201,474	\$6,219	\$175,000	24,616	19,531	21,499	2,795	0.0	8	2	75.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$9.37	\$72.08	\$8.18	\$10.32
Total	\$9.37	\$72.08	\$8.18	\$10.32



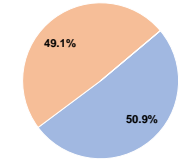
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$102,551	50.9%
Local Funds	\$98,923	49.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$201,474	100.0%

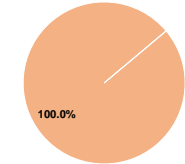
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$175,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$175,000	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$85,063	42.2%
Materials and Supplies	\$26,612	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$89,799	44.6%
Total Operating Expenses	\$201,474	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	