

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Decatur, AL  
 58 Square Miles  
 70,436 Population  
 392 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Alabama Non-UZA

**Service Consumption**  
 702,348 Annual Passenger Miles (PMT)  
 141,928 Annual Unlinked Trips (UPT)  
 559 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40265  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 1,316 Square Miles  
 152,680 Population

**Service Supplied**  
 612,917 Annual Vehicle Revenue Miles (VRM)  
 35,467 Annual Vehicle Revenue Hours (VRH)  
 39 Vehicles Operated in Maximum Service (VOMS)  
 43 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

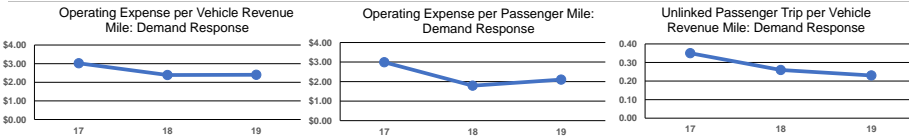
| Modal Overview  | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |            |                 | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|-----------------|-------|
|                 | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other      |                 |       |
| Demand Response | 39                                   | -                        | \$44,912              | \$0                   | \$0                     | \$0        | \$44,912        |       |
| <b>Total</b>    | <b>39</b>                            | <b>-</b>                 | <b>\$44,912</b>       | <b>\$0</b>            | <b>\$0</b>              | <b>\$0</b> | <b>\$44,912</b> |       |

**Operation Characteristics**

| Mode            | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|-----------------|--------------------|------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$1,473,352        | \$100,310        | \$44,912              | 702,348                | 141,928               | 612,917                      | 35,467                       | 0.0                                    | 43                                     | 39                                   | 9.3%                   | 7.2                                     |
| <b>Total</b>    | <b>\$1,473,352</b> | <b>\$100,310</b> | <b>\$44,912</b>       | <b>702,348</b>         | <b>141,928</b>        | <b>612,917</b>               | <b>35,467</b>                | <b>0.0</b>                             | <b>43</b>                              | <b>39</b>                            | <b>9.3%</b>            | <b>7.2</b>                              |

**Performance Measures**

| Mode            | Service Efficiency                          |   | Service Effectiveness                 |  |
|-----------------|---|---|---------------------------------------|--|
|                 | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip |
| Demand Response | \$2.40                                      | \$41.54                                     | \$2.10                                | \$10.38  |
| <b>Total</b>    | <b>\$2.40</b>                               | <b>\$41.54</b>                              | <b>\$2.10</b>                         | <b>\$10.38</b>                                 |

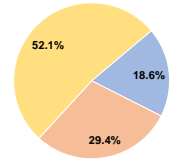


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

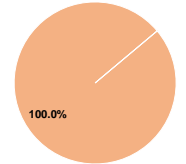
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$273,453 18.6%  
 Local Funds \$432,819 29.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$767,080 52.1%  
**Total Operating Funds Expended \$1,473,352 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$44,912 100.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%  
**Total Capital Funds Expended \$44,912 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$989,433 67.2%  
 Materials and Supplies \$275,254 18.7%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$208,665 14.2%  
**Total Operating Expenses \$1,473,352 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0