

General Information

Urbanized Area Statistics - 2010 Census

Johnson City, TN
110 Square Miles
120,415 Population
259 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Tennessee Non-UZA, 291 Kingsport, TN-VA, 397 Bristol-Bristol, TN-VA

Service Consumption

2,684,685 Annual Passenger Miles (PMT)
162,782 Annual Unlinked Trips (UPT)
627 Average Weekday Unlinked Trips
39 Average Saturday Unlinked Trips
4 Average Sunday Unlinked Trips

Database Information

NTDID: 40950
Reporter Type: Full Reporter

Service Area Statistics

2,769 Square Miles
361,235 Population

Service Supplied

2,859,979 Annual Vehicle Revenue Miles (VRM)
123,167 Annual Vehicle Revenue Hours (VRH)
57 Vehicles Operated in Maximum Service (VOMS)
114 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,936,797	40.8%
Local Funds	\$9,583	0.2%
State Funds	\$893,989	18.9%
Federal Assistance	\$1,901,257	40.1%

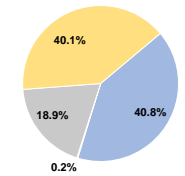
Total Operating Funds Expended \$4,741,626 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,578,651	75.5%
Materials and Supplies	\$635,089	13.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$527,886	11.1%
Total Operating Expenses	\$4,741,626	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	57	-	\$0	\$0	\$0	\$0	\$0	
Total	57	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,741,626	\$358,233	\$0	2,684,685	162,782	2,859,979	123,167	0.0	114	57	50.0%	3.5
Total	\$4,741,626	\$358,233	\$0	2,684,685	162,782	2,859,979	123,167	0.0	114	57	50.0%	

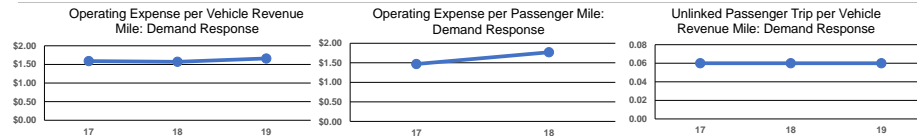
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$1.66	\$38.50	Demand Response
Total	\$1.66	\$38.50	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.77	\$29.13	0.1	1.3
\$1.77	\$29.13	0.1	1.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.