

General Information

Urbanized Area Statistics - 2010 Census
Palm Coast-Daytona Beach-Port Orange, FL
179 **Square Miles**
349,064 **Population**
109 **Pop. Rank out of 498 UZAs**

Other UZAs Served
0 Florida Non-UZA

Service Consumption
1,242,857 **Annual Passenger Miles (PMT)**
103,139 **Annual Unlinked Trips (UPT)**
475 **Average Weekday Unlinked Trips**
76 **Average Saturday Unlinked Trips**
44 **Average Sunday Unlinked Trips**

Database Information
NTDID: 41068
Reporter Type: Full Reporter

Service Area Statistics
571 **Square Miles**
110,510 **Population**

Service Supplied
549,349 **Annual Vehicle Revenue Miles (VRM)**
33,107 **Annual Vehicle Revenue Hours (VRH)**
21 **Vehicles Operated in Maximum Service (VOMS)**
32 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

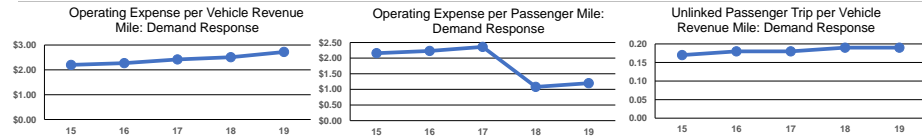
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	21	-	\$344,258	\$0	\$0	\$0	\$344,258
Total	21	-	\$344,258	\$0	\$0	\$0	\$344,258

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,495,514	\$154,912	\$344,258	1,242,857	103,139	549,349	33,107	0.0	32	21	34.4%	4.0
Total	\$1,495,514	\$154,912	\$344,258	1,242,857	103,139	549,349	33,107	0.0	32	21	34.4%	4.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.72	\$45.17	Demand Response	\$1.20	\$14.50	0.2	3.1
Total	\$2.72	\$45.17	Total	\$1.20	\$14.50	0.2	3.1



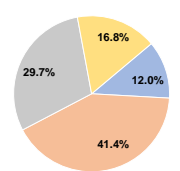
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$179,512	12.0%
Local Funds	\$619,618	41.4%
State Funds	\$444,872	29.7%
Federal Assistance	\$251,512	16.8%
Total Operating Funds Expended	\$1,495,514	100.0%

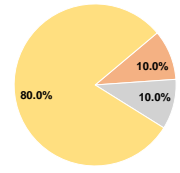
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$34,426	10.0%
State Funds	\$34,426	10.0%
Federal Assistance	\$275,406	80.0%
Total Capital Funds Expended	\$344,258	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,063,444	71.1%
Materials and Supplies	\$259,034	17.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$173,036	11.6%
Total Operating Expenses	\$1,495,514	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	