# Audubon Area Community Services, Inc.

2019 Annual Agency Profile

**Database Information** 

Far

NTDID: 41105

Reporter Type: Full Reporter

Transportation Director: Mr. Dan Lanham 270.686.1651

#### General Information

#### Urbanized Area Statistics - 2010 Census Owensboro, KY

34 Square Miles

70,543 Population 391 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Kentucky Non-UZA, 159 Evansville, IN-KY

#### Service Area Statistics

2,693 Square Miles 216,306 Population

# Service Consumption

1,603,139 Annual Passenger Miles (PMT) 151,344 Annual Unlinked Trips (UPT) 575 Average Weekday Unlinked Trips

53 Average Saturday Unlinked Trips24 Average Sunday Unlinked Trips

Service Supplied
1,151,779 Annual Vehicle Revenue Miles (VRM)

90,484 Annual Vehicle Revenue Hours (VRH)

39 Vehicles Operated in Maximum Service (VOMS)

113 Vehicles Available for Maximum Service (VAMS)

# Modal Characteristics

	Vehicles O	perated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	39	-	\$1,235,437	\$0	\$0	\$66,210	\$1,301,647		
Total	39	-	\$1,235,437	\$0	\$0	\$66,210	\$1,301,647		

#### Financial Information

Sources of Operating Funds Expended									
es and Directly Generated	\$355,227	7.5%							
Local Funds	\$90,000	1.9%							
State Funds	\$0	0.0%							
Federal Assistance	\$4,292,658	90.6%							

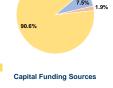
## Total Operating Funds Expended \$4,737,885 100.0%



## Total Capital Funds Expended \$1,301,647 100.0%

Summary of Operating Expenses (OE)									
Labor	\$3,425,563	72.6%							
Materials and Supplies	\$725,626	15.4%							
Purchased Transportation	\$0	0.0%							
Other Operating Expenses	\$565,090	12.0%							
Total Operating Expenses	\$4,716,279	100.0%							
Reconciling OE Cash Expenditures	\$21,606								
Purchased Transportation									
(Reported Separately)	\$0								

Fixed Guideway Vehicles Available



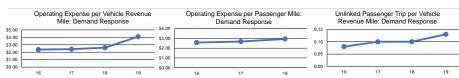
**Operating Funding Sources** 

# 100.0%

#### Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Ave	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Age	e in Years <sup>a</sup>
Demand Response	\$4,716,279	\$244,786	\$1,301,647	1,603,139	151,344	1,151,779	90,484	0.0	113	39	65.5%	4.7
Total	\$4,716,279	\$244,786	\$1,301,647	1,603,139	151,344	1,151,779	90,484	0.0	113	39	65.5%	

#### Service Efficiency Service Effectiveness **Performance Measures** Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$4.09 \$52.12 Demand Response \$2.94 \$31.16 0.1 1.7 Total \$4.09 \$52.12 \$2.94 \$31.16 0.1 1.7



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.