Eastern Band of Cherokee Indians

2019 Annual Agency Profile

P.O. Box 2289 Manager: Mr. Kevin Tafoya Cherokee, NC 28719



Federally Recognized Tribal Statistical Areas

Eastern Cherokee Reservation, NC

Service Consumption

97,137 Annual Unlinked Trips (UPT)

Service Supplied

567,728 Annual Vehicle Revenue Miles (VRM) 40,582 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 44913

Reporter Type: Tribal Reporter

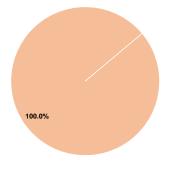
Financial Information



Sources of Capital Funds Expended

Sources of Capital Fullus Expellueu				
Fare Revenues	\$0	0.0%		
Local Funds	\$40,794	100.0%		
State Funds	\$0	0.0%		
Federal Assistance	\$0	0.0%		
Other Funds	\$0	0.0%		
Total Capital Funds Expended	\$40,794	100.0%		

Operating Funding Sources 67.4% 26.2% 3.4%



Capital Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	10	-	\$517,806	\$223,120	\$40,794	11,304	154,473	14,441	0.0
Bus	9	-	\$738,257	\$106,015	\$0	85,833	413,255	26,141	5.1
Total	19	_	\$1,256,063	\$329,135	\$40.794	97.137	567.728	40.582	

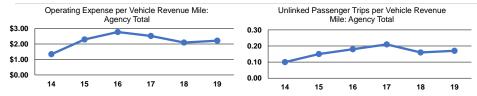
Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$3.35	\$35.86	
Bus	\$1.79	\$28.24	
Total	\$2.21	\$30.95	

	Service Effectiveness
Operating Expenses	

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.81	0.1	0.8
Bus	\$8.60	0.2	3.3
Total	\$12.93	0.2	2.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.