

Mississippi Band of Choctaw Indians

2019 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Mississippi Choctaw Reservation and Off-Reservation Trust Land, MS

Service Consumption

72,068 Annual Unlinked Trips (UPT)

Service Supplied

646,369 Annual Vehicle Revenue Miles (VRM)

35,198 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 44925

Reporter Type: Tribal Reporter

Financial Information

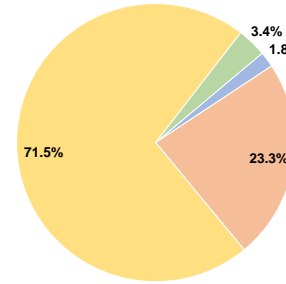
Sources of Operating Funds Expended

Fare Revenues	\$57,320	1.8%
Local Funds	\$733,505	23.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,249,720	71.5%
Other Funds	\$107,012	3.4%
Total Operating Funds Expended	\$3,147,557	100.0%

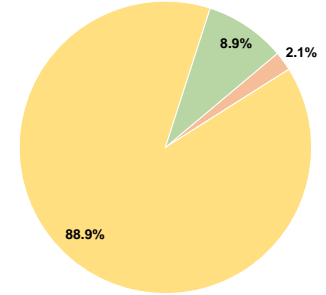
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,707	2.1%
State Funds	\$0	0.0%
Federal Assistance	\$70,840	88.9%
Other Funds	\$7,112	8.9%
Total Capital Funds Expended	\$79,659	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	31	-	\$3,147,557	\$57,320	\$79,659	72,068	646,369	35,198	5.5
Total	31	-	\$3,147,557	\$57,320	\$79,659	72,068	646,369	35,198	

Performance Measures

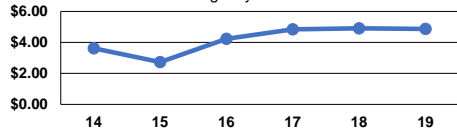
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.87	\$89.42
Total	\$4.87	\$89.42

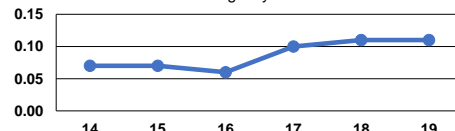
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.67	0.1	2.0
Total	\$43.67	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.