City of Fort Lauderdale

2019 Annual Agency Profile

Database Information

NTDID: 44929

Reporter Type: Full Reporter

290 NE 3rd Avenue Fort Lauderdale, FL 33301

Interim Director: Mr. Benjamin Rogers (954) 828-3781

General Information

Urbanized Area Statistics - 2010 Census Miami, FL

1,239 Square Miles 5,502,379 Population

4 Pop. Rank out of 498 UZAs

Service Consumption 809,897 Annual Passenger Miles (PMT) 262,533 Annual Unlinked Trips (UPT)

823 Average Weekday Unlinked Trips 585 Average Saturday Unlinked Trips 551 Average Sunday Unlinked Trips

Service Area Statistics

9 Square Miles 114,991 Population

Service Supplied 213,000 Annual Vehicle Revenue Miles (VRM)

25,494 Annual Vehicle Revenue Hours (VRH) 12 Vehicles Operated in Maximum Service (VOMS)

15 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O in Maximum		Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Ferryboat		. 1	\$0	\$0	\$0	\$0	\$0		
Bus		11	\$0	\$7,000	\$0	\$0	\$7,000		
Total	-	12	\$0	\$7,000	\$0	\$0	\$7,000		

Financial Information

Sources of Operating Funds Expended							
Fares and Directly Generated	\$215,367	9.6%					
Local Funds	\$1,649,682	73.7%					
State Funds	\$373,607	16.7%					
Federal Assistance	\$0	0.0%					

\$2,238,656 **Total Operating Funds Expended** 100.0%

Sources of Capital Funda Expanded

Sources of Capital Funds Expended							
Fares and Directly Generated	\$0	0.0%					
Local Funds	\$7,000	100.0%					
State Funds	\$0	0.0%					
Federal Assistance	\$0	0.0%					

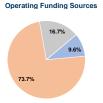
100.0% **Total Capital Funds Expended** \$7.000

Summary of Operating Expenses (OE)

Labor	\$233,528	12.0%
Materials and Supplies	\$119,632	6.1%
Purchased Transportation	\$1,258,597	64.7%
Other Operating Expenses	\$334,438	17.2%
Total Operating Expenses	\$1,946,195	100.0%
Reconciling OE Cash Expenditures	\$292,461	
Purchased Transportation		
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(Reported Separately)

Fixed Guideway Vehicles Available



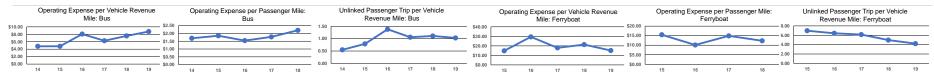




Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent #	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	Age in Yearsa
Ferryboat	\$201,428	\$0	\$0	16,362	56,420	13,369	4,643	1.6	2	1	50.0%	30.0
Bus	\$1,744,767	\$81,657	\$7,000	793,535	206,113	199,631	20,851	0.0	13	11	15.4%	3.8
Total	\$1,946,195	\$81,657	\$7,000	809,897	262,533	213,000	25,494	1.6	15	12	20.0%	

Performance Measures	Service	Efficiency Service Effectiveness					j		
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Ferryboat	\$15.07	\$43.38	Ferryboat	\$12.31	\$3.57	4.2	12.2		
Bus	\$8.74	\$83.68	Bus	\$2.20	\$8.47	1.0	9.9		
Total	\$9.14	\$76.34	Total	\$2.40	\$7.41	1.2	10.3		



 $\frac{\text{Notes:}}{\text{a}\text{Demand Response - Taxi}} (\text{DT}) \text{ and non-dedicated fleets do not report fleet age data.}$