

St. Clair County Commission

2019 Annual Agency Profile

General Information

Service Consumption

38,664 Annual Unlinked Trips (UPT)

Service Supplied

234,226 Annual Vehicle Revenue Miles (VRM)

10,354 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$754,510 Total Operating Expenses

Database Information

NTDID: 4R01-41076

Reporter Type: Rural General Public Transit

Financial Information

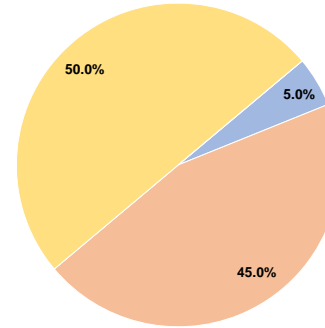
Sources of Operating Funds Expended

Fare Revenues	\$37,726	5.0%
Local Funds	\$339,529	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$377,255	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$754,510	100.0%

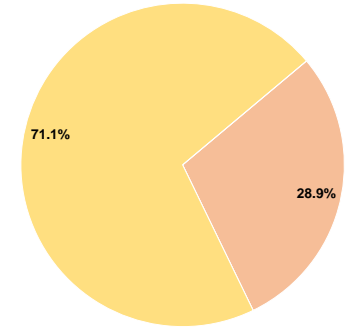
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,828	28.9%
State Funds	\$0	0.0%
Federal Assistance	\$97,853	71.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$137,681	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$754,510	\$37,726	\$137,681	38,664	234,226	10,354
Total	12	-	\$754,510	\$37,726	\$137,681	38,664	234,226	10,354

Performance Measures

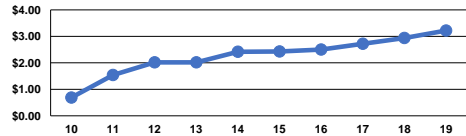
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.22	\$72.87
Total	\$3.22	\$72.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.51	0.2	3.7
Total	\$19.51	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

