

**General Information**

**Service Consumption**

7,008 Annual Unlinked Trips (UPT)

**Service Supplied**

17,772 Annual Vehicle Revenue Miles (VRM)  
1,342 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$247,474 Total Operating Expenses

**Database Information**

NTDID: 4R01-41089  
Reporter Type: Rural General Public Transit

**Financial Information**

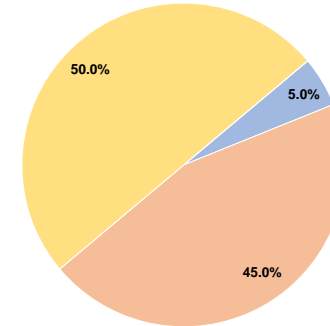
**Sources of Operating Funds Expended**

Fare Revenues	\$12,374	5.0%
Local Funds	\$111,363	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$123,737	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$247,474</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$247,474	\$12,374	\$0	7,008	17,772	1,342
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$247,474</b>	<b>\$12,374</b>	<b>\$0</b>	<b>7,008</b>	<b>17,772</b>	<b>1,342</b>

**Performance Measures**

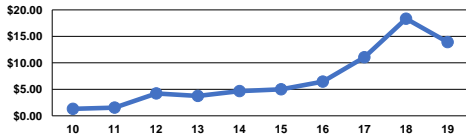
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.92	\$184.41
<b>Total</b>	<b>\$13.92</b>	<b>\$184.41</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.31	0.4	5.2
<b>Total</b>	<b>\$35.31</b>	<b>0.4</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

