

Walker County Commission

2019 Annual Agency Profile

General Information

Service Consumption

2,737 Annual Unlinked Trips (UPT)

Service Supplied

33,712 Annual Vehicle Revenue Miles (VRM)
 2,850 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$121,952 Total Operating Expenses

Database Information

NTDID: 4R01-41173
 Reporter Type: Rural General Public Transit

Financial Information

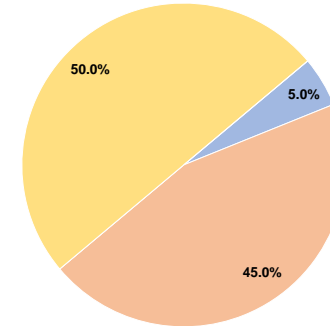
Sources of Operating Funds Expended

Fare Revenues	\$6,098	5.0%
Local Funds	\$54,878	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,976	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$121,952	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$24,390	\$1,220	\$0	493	5,394	570
Bus	-	1	\$97,562	\$4,878	\$0	2,244	28,318	2,280
Total	-	3	\$121,952	\$6,098	\$0	2,737	33,712	2,850

Performance Measures

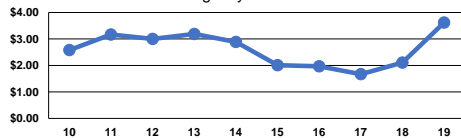
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.52	\$42.79
Bus	\$3.45	\$42.79
Total	\$3.62	\$42.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.47	0.1	0.9
Bus	\$43.48	0.1	1.0
Total	\$44.56	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

