

General Information

Service Consumption

124,345 Annual Unlinked Trips (UPT)

Service Supplied

900,778 Annual Vehicle Revenue Miles (VRM)
 45,197 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,521,598 Total Operating Expenses

Database Information

NTDID: 4R02-40920

Reporter Type: Rural General Public Transit

Financial Information

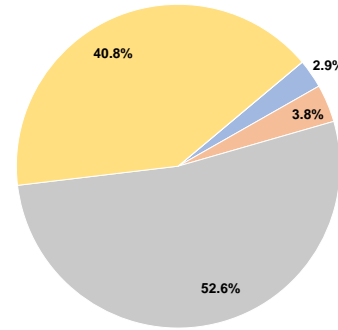
Sources of Operating Funds Expended

Fare Revenues	\$72,553	2.9%
Local Funds	\$95,123	3.8%
State Funds	\$1,325,638	52.6%
Federal Assistance	\$1,028,284	40.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,521,598	100.0%

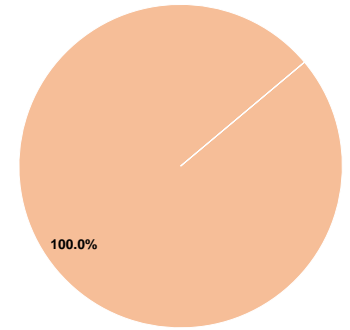
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$155,229	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$155,229	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,134,719	\$32,649	\$83,904	69,565	405,350	20,339
Bus	14	-	\$1,386,879	\$39,904	\$71,325	54,780	495,428	24,858
Total	26	-	\$2,521,598	\$72,553	\$155,229	124,345	900,778	45,197

Performance Measures

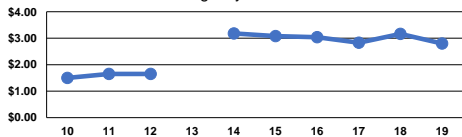
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$55.79
Bus	\$2.80	\$55.79
Total	\$2.80	\$55.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.31	0.2	3.4
Bus	\$25.32	0.1	2.2
Total	\$20.28	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

