

Liberty County Board of County Commissioners

2019 Annual Agency Profile

General Information

Service Consumption

22,794 Annual Unlinked Trips (UPT)

Service Supplied

263,340 Annual Vehicle Revenue Miles (VRM)
16,283 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$458,616 Total Operating Expenses

Database Information

NTDID: 4R02-40923

Reporter Type: Rural General Public Transit

Financial Information

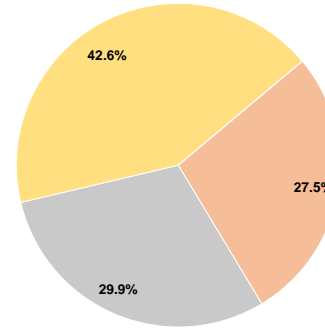
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$126,041	27.5%
State Funds	\$137,249	29.9%
Federal Assistance	\$195,326	42.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$458,616	100.0%

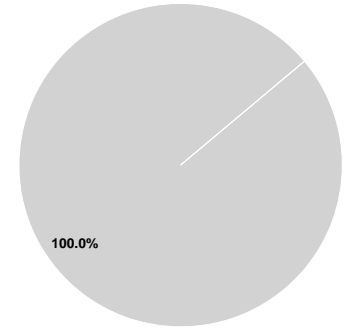
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$65,090	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,090	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$458,616	\$0	\$65,090	22,794	263,340	16,283
Total	11	-	\$458,616	\$0	\$65,090	22,794	263,340	16,283

Performance Measures

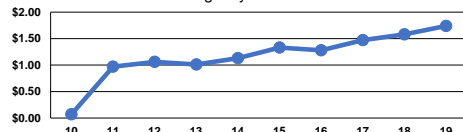
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$28.17
Total	\$1.74	\$28.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.12	0.1	1.4
Total	\$20.12	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

