

General Information

Service Consumption

21,322 Annual Unlinked Trips (UPT)

Service Supplied

323,588 Annual Vehicle Revenue Miles (VRM)
17,847 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$946,495 Total Operating Expenses

Database Information

NTDID: 4R02-40968

Reporter Type: Rural General Public Transit

Financial Information

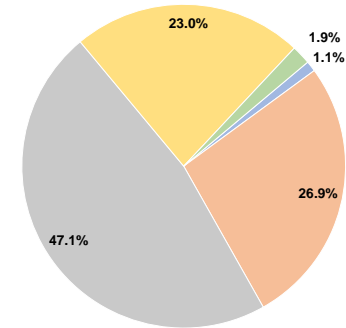
Sources of Operating Funds Expended

Fare Revenues	\$9,959	1.1%
Local Funds	\$254,420	26.9%
State Funds	\$446,111	47.1%
Federal Assistance	\$217,955	23.0%
Other Funds	\$18,050	1.9%
Total Operating Funds Expended	\$946,495	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$946,495	\$9,959	\$0	21,322	323,588	17,847
Total	17	-	\$946,495	\$9,959	\$0	21,322	323,588	17,847

Performance Measures

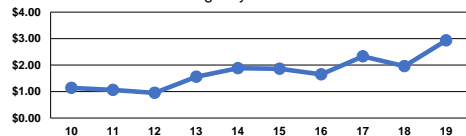
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.93	\$53.03
Total	\$2.93	\$53.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.39	0.1	1.2
Total	\$44.39	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

