

Suwannee Valley Transit Authority

2019 Annual Agency Profile

General Information

Service Consumption

61,893 Annual Unlinked Trips (UPT)

Service Supplied

510,048 Annual Vehicle Revenue Miles (VRM)
 24,891 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,674,823 Total Operating Expenses

Database Information

NTDID: 4R02-41050

Reporter Type: Rural General Public Transit

Financial Information

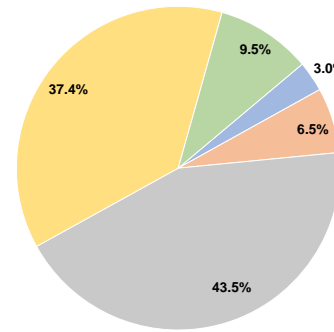
Sources of Operating Funds Expended

Fare Revenues	\$50,951	3.0%
Local Funds	\$109,274	6.5%
State Funds	\$728,797	43.5%
Federal Assistance	\$626,360	37.4%
Other Funds	\$159,441	9.5%
Total Operating Funds Expended	\$1,674,823	100.0%

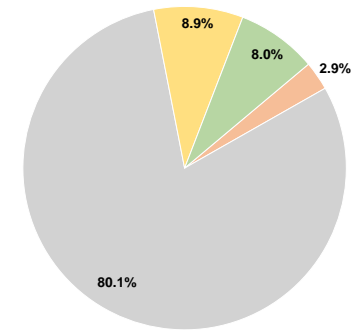
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,230	2.9%
State Funds	\$61,889	80.1%
Federal Assistance	\$6,899	8.9%
Other Funds	\$6,200	8.0%
Total Capital Funds Expended	\$77,218	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,650,477	\$49,983	\$77,218	57,847	500,357	24,418
Bus	1	-	\$24,346	\$968	\$0	4,046	9,691	473
Total	24	-	\$1,674,823	\$50,951	\$77,218	61,893	510,048	24,891

Performance Measures

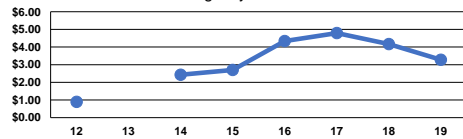
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$67.59
Bus	\$2.51	\$51.47
Total	\$3.28	\$67.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.53	0.1	2.4
Bus	\$6.02	0.4	8.6
Total	\$27.06	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

