

Marion County Senior Services dba Marion Transit

2019 Annual Agency Profile

General Information

Service Consumption

84,639 Annual Unlinked Trips (UPT)

Service Supplied

823,124 Annual Vehicle Revenue Miles (VRM)
52,714 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,780,585 Total Operating Expenses

Database Information

NTDID: 4R02-41080

Reporter Type: Rural General Public Transit

Financial Information

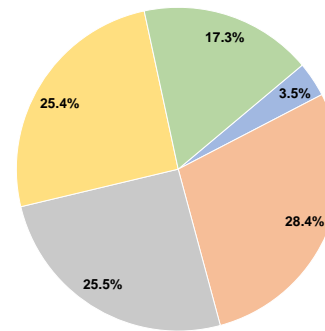
Sources of Operating Funds Expended

Fare Revenues	\$97,024	3.5%
Local Funds	\$790,598	28.4%
State Funds	\$707,938	25.5%
Federal Assistance	\$705,019	25.4%
Other Funds	\$480,006	17.3%
Total Operating Funds Expended	\$2,780,585	100.0%

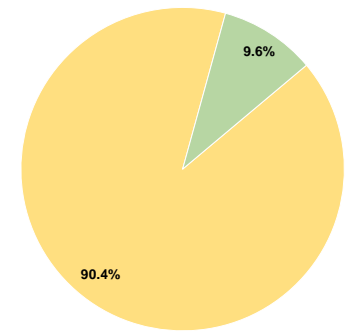
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$384,044	90.4%
Other Funds	\$40,822	9.6%
Total Capital Funds Expended	\$424,866	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	\$2,780,585	\$97,024	\$424,866	84,639	823,124	52,714
Total	41	-	\$2,780,585	\$97,024	\$424,866	84,639	823,124	52,714

Performance Measures

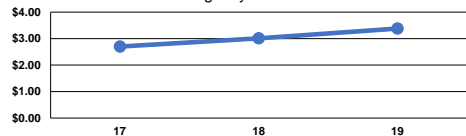
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$52.75
Total	\$3.38	\$52.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.85	0.1	1.6
Total	\$32.85	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

