http://www.calhouncountyseniors.org 16859 NE Cayson Street Blountstown, FL 32424-2209

Calhoun County Senior Citizens Association, Inc. 2019 Annual Agency Profile

General Information		Financial Information							
			of Operating Fun			Operating	Funding Sources	Capital	Funding Sources
			re Revenues	\$11,067	2.2%				
Service Consumption 10,845 Annual Unlinked Trips (UPT)		Local Funds State Funds		\$25,221	5.1%		16.3%		
				\$378,042	76.2%		0.1%		
			I Assistance	\$81,014	16.3%		2.27	° 53.1%	
Service Supplied			Other Funds	\$557	0.1%		5.1%		
176,589 Annual Vehicle Revenue Miles (VRM) 10,097 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$495,901	100.0%		5.1%		
10,097 Annual Venicio	e Revenue Hours (VRH)								
Summary of Operating Expense	ses (OF)	Sources	of Capital Fund	s Expended					
\$495,901 Total Operating Expenses		Fare Revenues		\$0	0.0%				
		Local Funds		\$0	0.0%				
		State Funds		\$61,037	46.9%				46.9%
NTDID: 4R02-41091		Federal Assistance		\$69,131	53.1%	76.2%			1010/0
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%				
		Total Capital I	Funds Expended	\$130,168	100.0%				
			Modal	Characteris	stics				
Operation Characteristics									
	Vehicles Oper								
	at Maximum Se			_					
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response Total	15 15		\$495,901 \$495,901	\$11,067 \$11,067		\$130,168 \$130,168	10,845 10,845	176,589 176,589	10,097 10,097
Total	10		φ 4 33,301	\$11,007		φ130,100	10,045	170,303	10,037
Performance Measures									
	Serv		ice Efficiency				Service Effectiveness		3
							Operating Expenses		
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Mo		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response Total	\$2.81 \$2.81		\$49.11 \$49.11		Der Tot	mand Response	\$45.73 \$45.73	0.1 0.1	1.1 1.1
Total	\$2.01		\$ 4 5.11		101	a	φ 4 0.70	0.1	
Operating Expense per Vehicle	Revenue Mile: U	nlinked Passenger Trips p							
Agency Total	0.12	Mile: Agency	Total						
	0.10	~							
	0.08								
	0.06								
.00	0.02								
.00	0.02								