

General Information

Service Consumption

59,494 Annual Unlinked Trips (UPT)

Service Supplied

640,574 Annual Vehicle Revenue Miles (VRM)
 12,233 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$232,166 Total Operating Expenses

Database Information

NTDID: 4R02-41095
 Reporter Type: Rural General Public Transit

Financial Information

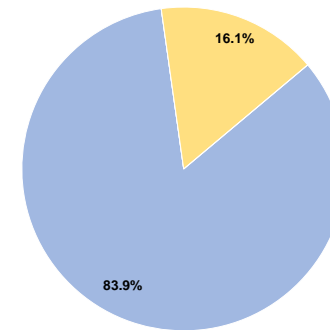
Sources of Operating Funds Expended

Fare Revenues	\$194,767	83.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$37,399	16.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$232,166	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Vanpool	23	-	\$232,166	\$194,767	\$0	59,494	640,574	12,233
Total	23	-	\$232,166	\$194,767	\$0	59,494	640,574	12,233

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.36	\$18.98
Total	\$0.36	\$18.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$3.90	0.1	4.9
Total	\$3.90	0.1	4.9

