

Nassau Council on Aging

2019 Annual Agency Profile

General Information

Service Consumption

54,733 Annual Unlinked Trips (UPT)

Service Supplied

510,938 Annual Vehicle Revenue Miles (VRM)
31,279 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$956,963 Total Operating Expenses

Database Information

NTDID: 4R02-41114

Reporter Type: Rural General Public Transit

Financial Information

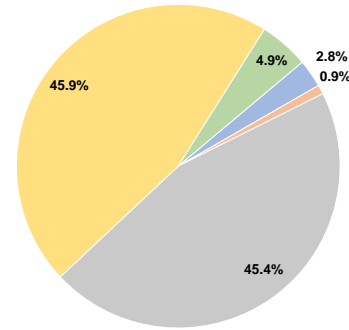
Sources of Operating Funds Expended

Fare Revenues	\$26,780	2.8%
Local Funds	\$8,826	0.9%
State Funds	\$434,407	45.4%
Federal Assistance	\$439,650	45.9%
Other Funds	\$47,300	4.9%
Total Operating Funds Expended	\$956,963	100.0%

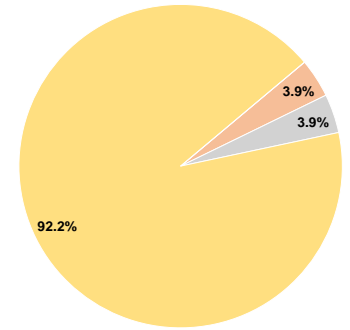
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,037	3.9%
State Funds	\$18,037	3.9%
Federal Assistance	\$427,955	92.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$464,029	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$776,609	\$12,170	\$464,029	40,123	361,748	25,384
Bus	7	-	\$180,354	\$14,610	\$0	14,610	149,190	5,895
Total	18	-	\$956,963	\$26,780	\$464,029	54,733	510,938	31,279

Performance Measures

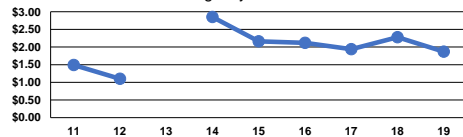
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$30.59
Bus	\$1.21	\$30.59
Total	\$1.87	\$30.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.36	0.1	1.6
Bus	\$12.34	0.1	2.5
Total	\$17.48	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

