http://www.wakullaseniorcitizens.com 33 Michael Drive Crawfordville, FL 32326

General Information			Financial Information						
						Operating Funding Sources		Capital Funding Sources	
								00.00/	
Service Consumption					3	80.7%		23.9%	
13,492 Annual Unlinked Trips (UPT)									
			. ,			A E9/			
						4.5%			
evenue Miles (VRM) evenue Hours (VRH)	Total Operating I	-unas Expended	\$521,871	100.0%		7.2%			
(OF)	Sources	s of Canital Fund	s Expended						
Summary of Operating Expenses (OE) \$521,871 Total Operating Expenses				0.0%					
		Local Funds							
atabase Information									
	Federal Assistance								
Reporter Type: Rural General Public Transit		Other Funds	\$22,500	23.9%	57.5%		76	.1%	
	Total Capital I	Funds Expended	\$94,269	100.0%					
		Modal	Characteris	tics					
Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle	
•	Transportation							Revenue Hour	
9	-						, -	8,00 8,00	
-		··,	·		÷••,	,	,	-,	
Servi	ce Efficiency						Service Effectiveness		
Servi	Ce Linclency						Dervice Enectiveness		
Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			N	lode	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips pe Vehicle Revenue Hou	
Venicle Revenue Mille	Venicie	\$65.22			emand Response	\$38.68		1.	
\$2.80									
	evenue Miles (VRM) evenue Hours (VRH) (OE) xpenses ic Transit Vehicles Oper at Maximum Se Directly Operated 9 9 9 Servio	Fai Trips (UPT) Federa evenue Miles (VRM) total Operating I evenue Hours (VRH) (OE) spenses (OE) Sources Fai Federa ic Transit Total Capital I Vehicles Operated at Maximum Service Directly Purchased Operated Transportation 9 - 9 - Service Efficiency Operating Expenses per Operating	Fare Revenues Local Funds State Funds State Funds Federal Assistance Other Funds ovenue Miles (VRM) Total Operating Funds Expended evenue Hours (VRH) Sources of Capital Funds (OE) Sources of Capital Funds xpenses Local Funds state Funds State Funds State Funds Total Capital Funds State Funds Total Capital Funds Vehicles Operated Modal Vehicles Operated Modal Vehicles Operated State g - \$521,871 g - \$521,871 g - \$521,871 Service Efficiency Operating Expenses per	Local Funds \$37,717 State Funds \$300,225 Federal Assistance \$160,384 Other Funds \$0 evenue Miles (VRM) Total Operating Funds Expended \$521,871 evenue Hours (VRH) Sources of Capital Funds Expended \$0 (OE) Sources of Capital Funds Expended \$0 kpenses Fare Revenues \$0 Local Funds \$0 State Funds \$0 State Funds \$0 State Funds \$0 ic Transit Other Funds \$22,500 Total Capital Funds Expended \$94,269 Modal Characteris Vehicles Operated at Maximum Service Directly Purchased Operating Fare Revenues 9 - \$521,871 \$23,545 9 - \$521,871 \$23,545 9 - \$521,871 \$23,545 9 - \$521,871 \$23,545 9 - \$521,871 \$23,545 Service Efficiency Operating Expenses per Operating Expenses per	Fare Revenues \$23,545 4.5% Local Funds \$37,717 7.2% State Funds \$300,225 57.5% Federal Assistance \$160,384 30.7% Other Funds \$0 0.0% evenue Miles (VRM) Total Operating Funds Expended \$521,871 100.0% evenue Hours (VRH) Total Operating Funds Expended \$521,871 100.0% (OE) Sources of Capital Funds Expended \$0 0.0% kpenses Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% ic Transit Collar Funds \$0 0.0% State Funds \$0 0.0% ic Transit Other Funds \$22,500 23.9% Total Capital Funds Expended \$94,269 100.0% Modal Characteristics Modal Characteristics Modal Characteristics Vehicles Operated Transportation Expenses Revenues 9 - \$521,871 \$23,545 9 - \$521,871 \$23,545 5 5 g - \$521,871	Fare Revenues \$23,545 4.5% Local Funds \$37,717 7.2% State Funds \$300,225 57.5% General Assistance \$160,384 30.7% Other Funds \$0 0.0% Svenue Miles (VRM) Total Operating Funds Expended \$521,871 100.0% (OE) Sources of Capital Funds Expended \$521,871 100.0% wenue Hours (VRH) Coll Funds \$0 0.0% (OE) Sources of Capital Funds Expended \$521,871 100.0% wenue Hours (VRH) Coll Funds \$0 0.0% (OE) Sources of Capital Funds Expended \$521,871 100.0% state Funds \$0 0.0% 5146 Funds \$0 0.0% ic Transit Total Capital Funds Expended \$94,269 100.0% 57.5% Wehicles Operated at Maximum Service Modal Characteristics 57.5% Directly Purchased Operating Fare Uses of Capital Funds 9 - \$521,871 \$23,545 \$94,269 9 - \$521,871 \$23,545 <	Fare Revenues \$23,545 4.5% Local Funds \$30,7% State Funds \$30,225 Federal Assistance \$160,384 30,7% Other Funds \$0 0,0% ovenue Miles (VRM) Total Operating Funds Expended \$521,871 (OE) Sources of Capital Funds Expended \$22,500 Kepenses \$0 0,0% Local Funds \$0 0,0% Local Funds \$0 0,0% Local Funds \$0 0,0% Local Funds \$0 0,0% State Funds \$22,500 23,9% Total Capital Funds Expended \$94,269 100,0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses 9 - \$22,1871 \$23,545 9 - \$21,871 \$23,545 <td>Fare Revenues \$23,545 4,5% Local Funds \$30,7% Federal Assistance \$160,384 Other Funds \$30,7% Other Funds \$0,0% Other Funds \$0,0% Venue Miles (VRM) Total Operating Funds Expended (OE) Sources of Capital Funds Expended Kpenses \$0,0% Local Funds \$0,0% State Funds \$0,0% State Funds \$0,0% Vehicles Operated at Maximum Service \$11,00% Directly Purchased \$24,871 State Funds \$23,9% Total Capital Funds Expended \$94,269 Directly Purchased \$24,871 Operating Expenses Kevenues \$23,9% Source of Capital Funds Expended \$94,269 100.0% Botol \$24,871 \$23,384 \$24,861 Operating Expenses Service Efficiency Annual Vehicle Revenues \$2</td>	Fare Revenues \$23,545 4,5% Local Funds \$30,7% Federal Assistance \$160,384 Other Funds \$30,7% Other Funds \$0,0% Other Funds \$0,0% Venue Miles (VRM) Total Operating Funds Expended (OE) Sources of Capital Funds Expended Kpenses \$0,0% Local Funds \$0,0% State Funds \$0,0% State Funds \$0,0% Vehicles Operated at Maximum Service \$11,00% Directly Purchased \$24,871 State Funds \$23,9% Total Capital Funds Expended \$94,269 Directly Purchased \$24,871 Operating Expenses Kevenues \$23,9% Source of Capital Funds Expended \$94,269 100.0% Botol \$24,871 \$23,384 \$24,861 Operating Expenses Service Efficiency Annual Vehicle Revenues \$2	