

# Baker Council on Aging

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

23,766 Annual Unlinked Trips (UPT)

#### Service Supplied

554,141 Annual Vehicle Revenue Miles (VRM)  
 28,715 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,040,271 Total Operating Expenses

#### Database Information

NTDID: 4R02-41170

Reporter Type: Rural General Public Transit

### Financial Information

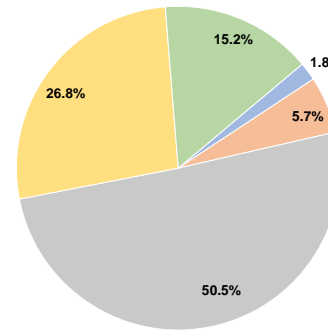
#### Sources of Operating Funds Expended

Fare Revenues	\$19,053	1.8%
Local Funds	\$59,150	5.7%
State Funds	\$525,636	50.5%
Federal Assistance	\$278,672	26.8%
Other Funds	\$157,760	15.2%
<b>Total Operating Funds Expended</b>	<b>\$1,040,271</b>	<b>100.0%</b>

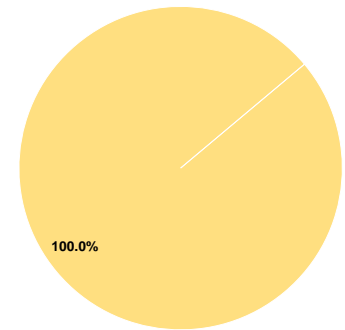
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$236,789	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$236,789</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$842,714	\$11,533	\$236,789	19,040	461,773	23,870
Bus	4	-	\$197,557	\$7,520	\$0	4,726	92,368	4,845
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$1,040,271</b>	<b>\$19,053</b>	<b>\$236,789</b>	<b>23,766</b>	<b>554,141</b>	<b>28,715</b>

#### Performance Measures

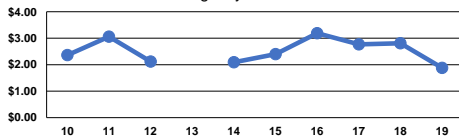
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$35.30
Bus	\$2.14	\$40.78
<b>Total</b>	<b>\$1.88</b>	<b>\$36.23</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.26	0.0	0.8
Bus	\$41.80	0.1	1.0
<b>Total</b>	<b>\$43.77</b>	<b>0.0</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

