

Levy County Board of County Commissioners

2019 Annual Agency Profile

General Information

Service Consumption

30,680 Annual Unlinked Trips (UPT)

Service Supplied

366,785 Annual Vehicle Revenue Miles (VRM)
14,258 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$809,666 Total Operating Expenses

Database Information

NTDID: 4R02-41184

Reporter Type: Rural General Public Transit

Financial Information

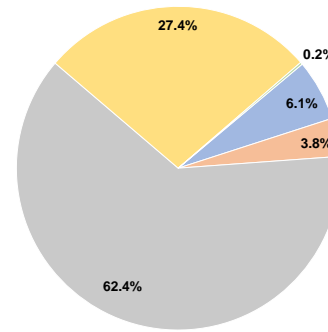
Sources of Operating Funds Expended

Fare Revenues	\$49,623	6.1%
Local Funds	\$30,947	3.8%
State Funds	\$505,258	62.4%
Federal Assistance	\$222,034	27.4%
Other Funds	\$1,804	0.2%
Total Operating Funds Expended	\$809,666	100.0%

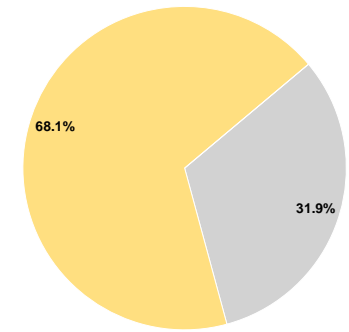
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$68,378	31.9%
Federal Assistance	\$146,000	68.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$214,378	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$809,666	\$49,623	\$214,378	30,680	366,785	14,258
Total	9	-	\$809,666	\$49,623	\$214,378	30,680	366,785	14,258

Performance Measures

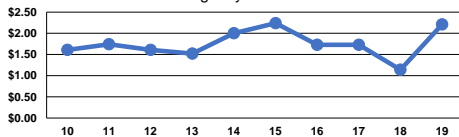
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$56.79
Total	\$2.21	\$56.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.39	0.1	2.2
Total	\$26.39	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

