

Jackson County Transportation, Inc.

2019 Annual Agency Profile

General Information

Service Consumption

39,762 Annual Unlinked Trips (UPT)

Service Supplied

520,271 Annual Vehicle Revenue Miles (VRM)
27,900 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,461,389 Total Operating Expenses

Database Information

NTDID: 4R02-41198

Reporter Type: Rural General Public Transit

Financial Information

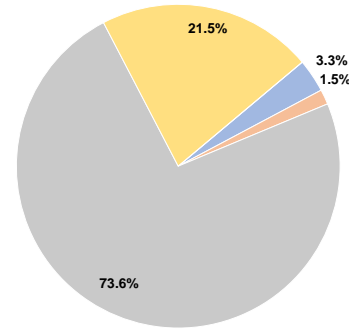
Sources of Operating Funds Expended

Fare Revenues	\$48,711	3.3%
Local Funds	\$21,800	1.5%
State Funds	\$1,076,273	73.6%
Federal Assistance	\$314,605	21.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,461,389	100.0%

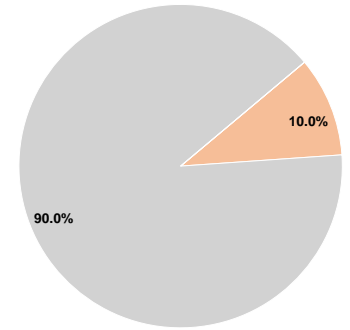
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,420	10.0%
State Funds	\$57,777	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$64,197	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,436,173	\$46,626	\$64,197	37,567	509,894	27,106
Bus	1	-	\$25,216	\$2,085	\$0	2,195	10,377	794
Total	26	-	\$1,461,389	\$48,711	\$64,197	39,762	520,271	27,900

Performance Measures

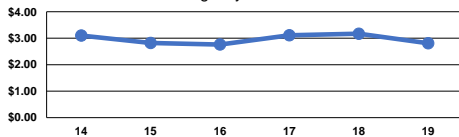
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$52.98
Bus	\$2.43	\$31.76
Total	\$2.81	\$52.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.23	0.1	1.4
Bus	\$11.49	0.2	2.8
Total	\$36.75	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

