http://www.jtrans.org/

P.O. Box 1117 Marianna, FL 32446

	General Information		Financial Information							
			of Operating Fun			Operating	Funding Sources	Capital	Funding Sources	
		Fa	are Revenues	\$48,711	3.3%					
Service Consumption			Local Funds	\$21,800	1.5%		21.5%			
39,762 Annual Unlink	(ed Trips (UPT)		State Funds	\$1,076,273	73.6%		3.3%			
		Feder	al Assistance	\$314,605	21.5%		1.5%			
Service Supplied			Other Funds	\$0	0.0%					
	le Revenue Miles (VRM)	Total Operating	Funds Expended	\$1,461,389	100.0%	· · · · · · · · · · · · · · · · · · ·			10.0%	
27,900 Annual Vehic	le Revenue Hours (VRH)									
ummary of Operating Expen	ses (OE)	Sources of Capital Funds E		s Expended			~			
\$1,461,389 Total Operatin	ng Expenses	Fa	are Revenues	\$0	0.0%			90.0%		
			Local Funds	\$6,420	10.0%			30.078		
atabase Information			State Funds	\$57,777	90.0%					
NTDID: 4R02-41198		Federal Assistance		\$0	0.0%	73.6%				
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%	13.0%				
		Total Capital Funds Expended		\$64,197	100.0%					
			Modal	Characteris	ics					
Operation Characteristics	V-11-1 0	ata d								
	Vehicles Oper at Maximum Se									
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle	
Node	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hour	
emand Response	25	-	\$1,436,173	\$46,626		\$64,197	37,567	509,894	27,10	
us	1	-	\$25,216	\$2,085		\$0	2,195	10,377	794	
otal	26	-	\$1,461,389	\$48,711		\$64,197	39,762	520,271	27,900	
Performance Measures	0							0		
	Servio	ce Efficiency					Service Effectiveness Operating Expenses			
	Operating Expenses per	Operating	g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe	
/lode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Мос	le	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou	
	\$2.82		\$52.98		Dem	and Response	\$38.23	0.1	1.4	
emand Response			\$31.76		Bus	·	\$11.49	0.2	2.	
	\$2.43		\$52.38				\$36.75	0.1	1.4	
Bus	\$2.43 \$2.81		<i>4</i> 52.50		Tota		\$50.75	••••		
otal Operating Expense per Vehicle	\$2.81	nlinked Passenger Trips (per Vehicle Revenue		lota	41	\$50.15			
otal Operating Expense per Vehicle Agency Total	\$2.81 Revenue Mile: U	nlinked Passenger Trips Mile: Agency	per Vehicle Revenue		lota		\$50.75			
Operating Expense per Vehicle Agency Total	\$2.81 Revenue Mile: U	nlinked Passenger Trips Mile: Agency	per Vehicle Revenue		lota	41				
Operating Expense per Vehicle Agency Total	\$2.81 Revenue Mile: U	nlinked Passenger Trips Mile: Agency	per Vehicle Revenue	•	lota		400110			
Operating Expense per Vehicle Agency Total	\$2.81 Revenue Mile: U	nlinked Passenger Trips ; Mile: Agency	per Vehicle Revenue	•	lota		400110			
Operating Expense per Vehicle Agency Total	\$2.81 Revenue Mile: Ui	nlinked Passenger Trips Mile: Agenc	per Vehicle Revenue	•	1012					
Demand Response 3us Total Operating Expense per Vehicle Agency Total 00 00 00 00 00 00 00 00 00 0	\$2.81 Revenue Mile: U	Mile: Agency	per Vehicle Revenue	19	1012		\$00.15 			