

Central Florida Regional Planning Council

2019 Annual Agency Profile

General Information

Service Consumption

75,070 Annual Unlinked Trips (UPT)

Service Supplied

880,470 Annual Vehicle Revenue Miles (VRM)
 74,857 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,088,053 Total Operating Expenses

Database Information

NTDID: 4R02-44938

Reporter Type: Rural General Public Transit

Financial Information

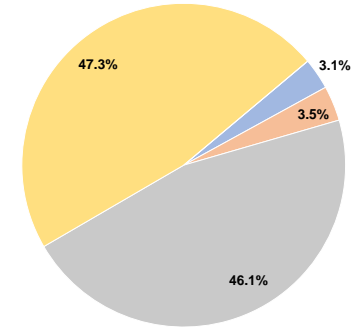
Sources of Operating Funds Expended

Fare Revenues	\$96,481	3.1%
Local Funds	\$107,920	3.5%
State Funds	\$1,423,860	46.1%
Federal Assistance	\$1,459,792	47.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,088,053	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	31	\$3,088,053	\$96,481	\$0	75,070	880,470	74,857
Total	-	31	\$3,088,053	\$96,481	\$0	75,070	880,470	74,857

Performance Measures

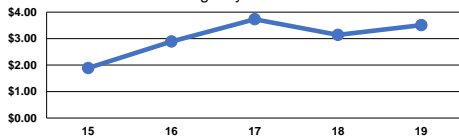
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.51	\$41.25
Total	\$3.51	\$41.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.14	0.1	1.0
Total	\$41.14	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

