

Macon County Transit

2019 Annual Agency Profile

<https://www.maconcountyga.gov/transit.cfm>

121 S Sumter St
P.O. Box 297
Oglethorpe, GA 31068-0297

General Information

Service Consumption

6,169 Annual Unlinked Trips (UPT)

Service Supplied

128,364 Annual Vehicle Revenue Miles (VRM)

6,036 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$210,816 Total Operating Expenses

Database Information

NTDID: 4R03-40903

Reporter Type: Rural General Public Transit

Financial Information

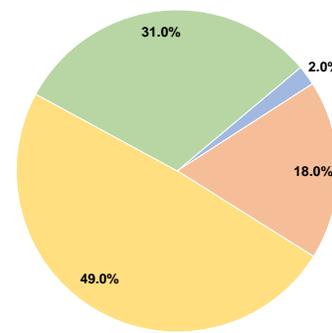
Sources of Operating Funds Expended

Fare Revenues	\$4,242	2.0%
Local Funds	\$37,974	18.0%
State Funds	\$0	0.0%
Federal Assistance	\$103,287	49.0%
Other Funds	\$65,313	31.0%
Total Operating Funds Expended	\$210,816	100.0%

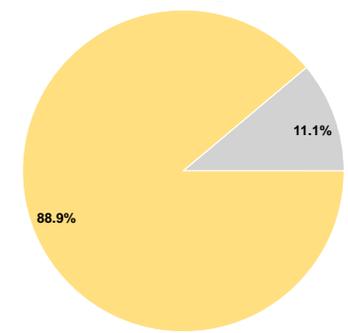
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$657	11.1%
Federal Assistance	\$5,253	88.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,910	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$210,816	\$4,242	\$5,910	6,169	128,364	6,036
Total	3	-	\$210,816	\$4,242	\$5,910	6,169	128,364	6,036

Performance Measures

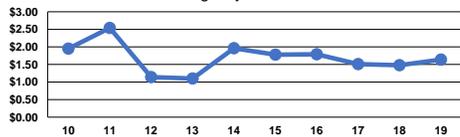
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.64	\$34.93
Total	\$1.64	\$34.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.17	0.0	1.0
Total	\$34.17	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

