

Three Rivers Regional Commission

2019 Annual Agency Profile

General Information

Service Consumption

95,634 Annual Unlinked Trips (UPT)

Service Supplied

773,450 Annual Vehicle Revenue Miles (VRM)

43,660 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,726,030 Total Operating Expenses

Database Information

NTDID: 4R03-40905

Reporter Type: Rural General Public Transit

Financial Information

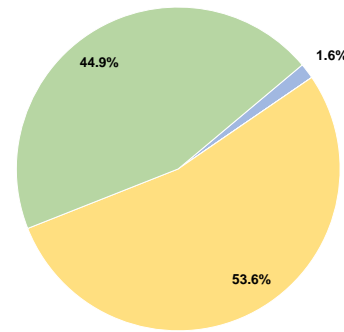
Sources of Operating Funds Expended

Fare Revenues	\$26,758	1.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$924,617	53.6%
Other Funds	\$774,655	44.9%
Total Operating Funds Expended	\$1,726,030	100.0%

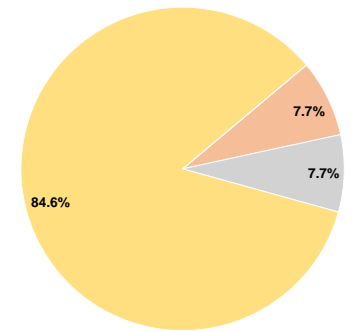
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,641	7.7%
State Funds	\$13,641	7.7%
Federal Assistance	\$149,709	84.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$176,991	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,726,030	\$26,758	\$176,991	95,634	773,450	43,660
Total	22	-	\$1,726,030	\$26,758	\$176,991	95,634	773,450	43,660

Performance Measures

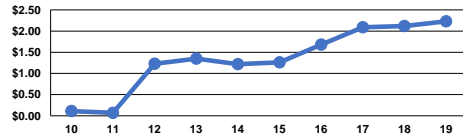
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$39.53
Total	\$2.23	\$39.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.05	0.1	2.2
Total	\$18.05	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

