

Warren County Commission Transit

2019 Annual Agency Profile

General Information

Service Consumption

5,295 Annual Unlinked Trips (UPT)

Service Supplied

43,192 Annual Vehicle Revenue Miles (VRM)
3,277 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$114,806 Total Operating Expenses

Database Information

NTDID: 4R03-40924
Reporter Type: Rural General Public Transit

Financial Information

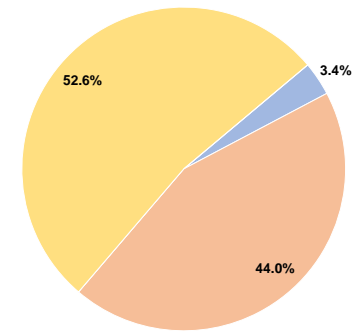
Sources of Operating Funds Expended

Fare Revenues	\$3,883	3.4%
Local Funds	\$50,503	44.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,420	52.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$114,806	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$114,806	\$3,883	\$0	5,295	43,192	3,277
Total	2	-	\$114,806	\$3,883	\$0	5,295	43,192	3,277

Performance Measures

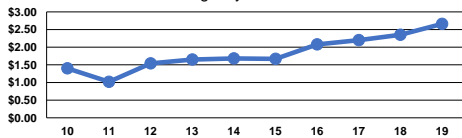
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$35.03
Total	\$2.66	\$35.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.68	0.1	1.6
Total	\$21.68	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

