Tift Transit System 2019 Annual Agency Profile

| General Inf | Financial Information | | | | | | | | |
|---|--------------------------------|---|--------------------|-------------|--------------|---------------------------|---------------------------|----------------------|--|
| | | Sources of Operating Funds Expended | | | | Operatin | Operating Funding Sources | | |
| | | Fa | re Revenues | \$22,823 | 14.3% | | | | |
| Service Consumption | | | Local Funds | \$68,416 | 42.9% | | | | |
| 9,435 Annual Unlinked Trips (UPT) | | State Funds | | \$0 | 0.0% | 42.9% | | | |
| | | Federa | I Assistance | \$68,416 | 42.9% | | | | |
| Service Supplied | | | Other Funds | \$0 | 0.0% | | | | |
| 53,164 Annual Vehicle Revenue Miles (VRM) 4,191 Annual Vehicle Revenue Hours (VRH) | | Total Operating Funds Expended | | \$159,655 | 100.0% | | 14.3% | | |
| Summary of Operating Expen | ses (OE) | Sources | s of Capital Fund | s Expended | | | | | |
| \$159,655 Total Operating Expenses | | Fare Revenues | | \$0 | | | | | |
| · · · , · · · · · · · · · · · · · · · · | • • • • • | | Local Funds | \$0 | | | | | |
| Database Information | | State Funds | | \$0 | | | | | |
| NTDID: 4R03-40940 | | Federal Assistance | | \$0 | | | | | |
| Reporter Type: Rural General Public Transit | | Other Funds | | \$0 | | | | | |
| | | Total Capital | Funds Expended | \$0 | | | 42.9% | | |
| | | | Modal | Characteris | tics | | | | |
| Operation Characteristics | | | | | | | | | |
| | Vehicles Oper at Maximum Se | | | | | | | | |
| | Directly | Purchased | Operating | Fare | Uses of Ca | apital | Annual Vehicle | Annual Vehicle | |
| Mode | Operated | Transportation | Expenses | Revenues | F | unds Annual Unlinked Trip | s Revenue Miles | Revenue Hours | |
| Demand Response | 2 | · - | \$159,655 | \$22,823 | | \$0 9,43 | 5 53,164 | 4,191 | |
| Total | 2 | - | \$159,655 | \$22,823 | | \$0 9,43 | 5 53,164 | 4,191 | |
| Performance Measures | | | | | | | | | |
| Servie | | rice Efficiency | | | | | Service Effectivenes | 5 | |
| | | | | | | Operating Expense | | | |
| | Operating Expenses per | Operating | Expenses per | | | per Unlinke | | Unlinked Trips per | |
| Mode | Vehicle Revenue Mile | Vehicle | Revenue Hour | | Mode | Passenger Tri | | Vehicle Revenue Hour | |
| Demand Response | \$3.00 | | \$38.09 | | Demand Respo | | | 2.3 | |
| Total | \$3.00 | | \$38.09 | | Total | \$16.9 | 2 0.2 | 2.3 | |
| Operating Expense per Vehicle Agency Total | Revenue Mile: U | nlinked Passenger Trips p Mile: Agency | er Vehicle Revenue | | Iotai | \$10.9 | 2 0.2 | | |
| 55.00 | 0.25 | ~ | | | | | | | |
| 4.00 | 0.15 | | | | | | | | |
| 2.00 | 0.10 | - | | | | | | | |
| 1.00 | 0.05 | | | | | | | | |
| 1.00 | | | | | | | | | |
| 50.00 | 0.00 | | | | | | | | |