Putnam County CommissionTransit 2019 Annual Agency Profile

117 Putnam Dr Suite A Eatonton, GA 31024-6527

General Information		Financial Information							
		ds Expended			Funding Sources Capital Funding Sour		Funding Sources		
			re Revenues	\$26,942	11.3%				
Service Consumption 15,799 Annual Unlinked Trips (UPT)		Local Funds State Funds Federal Assistance		\$105,381	44.3%				
				\$0	0.0%	44.3%			
Complete Compliant				\$105,380	44.3%				
Service Supplied 104,073 Annual Vehicle Revenue Miles (VRM)		Other Funds Total Operating Funds Expended		\$0 \$237,703	0.0% 100.0%				
	icle Revenue Hours (VRM)	Total Operating I	runus Expended	\$237,703	100.0%		11.3%		11.1%
5,764 Annual Ven									
Summary of Operating Expenses (OE)		Sources of Capital Funds		s Expended					
\$237,703 Total Operating Expenses		Fare Revenues		\$0	0.0%			88.9%	
•	0		Local Funds	\$0	0.0%			00.9 %	
Database Information		State Funds		\$284	11.1%				
NTDID: 4R03-40945		Federal Assistance		\$2,275	88.9%				
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%		44.3%		
		Total Capital I	Funds Expended	\$2,559	100.0%				
			Modal	Characteris	stics				
Operation Characteristics									
		Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	4	· ·	\$237,703	\$26,942		\$2,559	15,799	104,073	5,784
Total	4	-	\$237,703	\$26,942		\$2,559	15,799	104,073	5,784
Performance Measures									
	Servi	e Efficiency						Service Effectiveness	
							Operating Expenses		
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Мо		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response	\$2.28		\$41.10			mand Response	\$15.05	0.2	2.7
Total	\$2.28		\$41.10		Tot	al	\$15.05	0.2	2.7
Operating Expense per Vehic Agency Tota		nlinked Passenger Trips p Mile: Agency							
3.00	0.30	while. Agency	Iotai						
2.50	0.25								
2.00	0.20								
	0.10		•						
0.50	0.05								
0.00	0.00								