

**General Information**

**Service Consumption**

24,101 Annual Unlinked Trips (UPT)

**Service Supplied**

270,892 Annual Vehicle Revenue Miles (VRM)  
18,539 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$438,860 Total Operating Expenses

**Database Information**

NTDID: 4R03-40967

Reporter Type: Rural General Public Transit

**Financial Information**

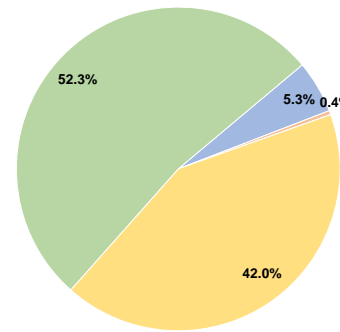
**Sources of Operating Funds Expended**

Fare Revenues	\$23,062	5.3%
Local Funds	\$1,789	0.4%
State Funds	\$0	0.0%
Federal Assistance	\$184,357	42.0%
Other Funds	\$229,652	52.3%
<b>Total Operating Funds Expended</b>	<b>\$438,860</b>	<b>100.0%</b>

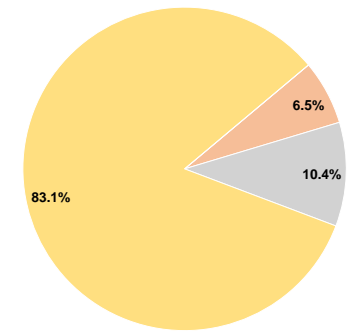
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$4,547	6.5%
State Funds	\$7,315	10.4%
Federal Assistance	\$58,519	83.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$70,381</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$438,860	\$23,062	\$70,381	24,101	270,892	18,539
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$438,860</b>	<b>\$23,062</b>	<b>\$70,381</b>	<b>24,101</b>	<b>270,892</b>	<b>18,539</b>

**Performance Measures**

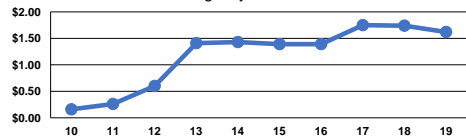
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$23.67
<b>Total</b>	<b>\$1.62</b>	<b>\$23.67</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.21	0.1	1.3
<b>Total</b>	<b>\$18.21</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

