

Banks County Transit

2019 Annual Agency Profile

General Information

Service Consumption

3,695 Annual Unlinked Trips (UPT)

Service Supplied

53,000 Annual Vehicle Revenue Miles (VRM)

3,413 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$110,832 Total Operating Expenses

Database Information

NTDID: 4R03-40985

Reporter Type: Rural General Public Transit

Financial Information

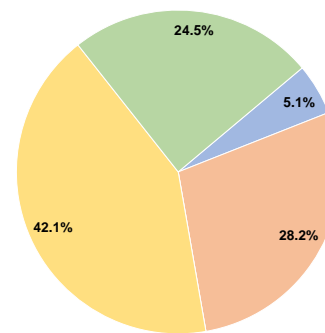
Sources of Operating Funds Expended

Fare Revenues	\$5,680	5.1%
Local Funds	\$31,307	28.2%
State Funds	\$0	0.0%
Federal Assistance	\$46,661	42.1%
Other Funds	\$27,184	24.5%
Total Operating Funds Expended	\$110,832	100.0%

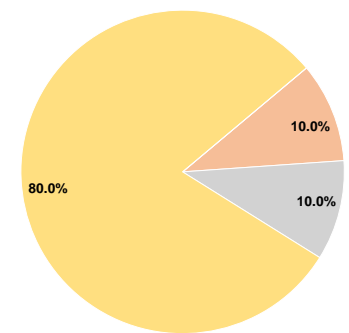
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,547	10.0%
State Funds	\$4,547	10.0%
Federal Assistance	\$36,375	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,469	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$110,832	\$5,680	\$45,469	3,695	53,000	3,413
Total	2	-	\$110,832	\$5,680	\$45,469	3,695	53,000	3,413

Performance Measures

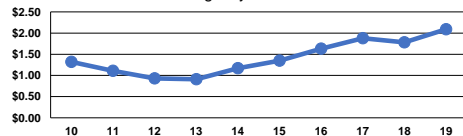
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$32.47
Total	\$2.09	\$32.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.00	0.1	1.1
Total	\$30.00	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

