http://doolycountyga.com/

113 N. Third Street RM #1 Vienna, GA 31092-1103

## Dooly County Transit 2019 Annual Agency Profile

| General Info   | Financial Information    |                                     |                            |                 |              |                           |                       |                         |                     |
|--|--------------------------|-------------------------------------|----------------------------|-----------------|--------------|---------------------------|-----------------------|-------------------------|---------------------|
|  |                          | Sources of Operating Fun            |                            |                 |              | Operating Funding Sources |                       | Capital Funding Sources |                     |
| Or when Or when the second sec |                          | Fa                                  | re Revenues                | \$11,400        | 1.9%         |                           |                       |                         |                     |
| Service Consumption<br>23,164 Annual Unlinked Trips (UPT)  |                          |                                     | Local Funds<br>State Funds | \$0<br>\$0      | 0.0%<br>0.0% |                           |                       |                         |                     |
| 23,164 Annual Unlinke  |                          | Fodor                               | al Assistance              | ەر<br>\$292,925 | 49.0%        | 49.1%                     | 1.9%                  |                         |                     |
| Service Supplied   |                          |                                     | Other Funds                | \$294,053       | 49.0%        |                           |                       |                         |                     |
| 509,546 Annual Vehicle Revenue Miles (VRM)   |                          | Total Operating Funds Expended      |                            | \$598,378       | 100.0%       |                           |                       |                         | 10.0%               |
| 20,571 Annual Vehicle  |                          | rotal operating                     |                            | \$000,010       | 100.070      |                           |                       |                         | 10.078              |
|  |                          |                                     |                            |                 |              |                           |                       |                         |                     |
| Summary of Operating Expense   | es (OE)                  | Source                              | s of Capital Fund          | s Expended      |              |                           |                       | 80.0%                   | 10.0%               |
| \$598,378 Total Operating Expenses   |                          | Fare Revenues                       |                            | -<br>\$0        | 0.0%         |                           |                       |                         | 10.0%               |
|  |                          |                                     | Local Funds                | \$18,295        | 10.0%        |                           |                       |                         |                     |
| Database Information   |                          |                                     | State Funds                | \$18,295        | 10.0%        |                           |                       |                         |                     |
| NTDID: 4R03-41017  |                          |                                     | al Assistance              | \$146,357       | 80.0%        |                           | 49.0%                 |                         |                     |
| Reporter Type: Rural General Public Transit  |                          |                                     | Other Funds                | \$0             | 0.0%         |                           |                       |                         |                     |
|  |                          | Total Capital                       | Funds Expended             | \$182,947       | 100.0%       |                           |                       |                         |                     |
|  |                          |                                     | Modal                      | Characteris     | tics         |                           |                       |                         |                     |
| Operation Characteristics  |                          |                                     |                            |                 |              |                           |                       |                         |                     |
|  |                          | ehicles Operated<br>Maximum Service |                            |                 |              |                           |                       |                         |                     |
|  | Directly                 | Purchased                           | Operating                  | Fare            |              | Uses of Capital           |                       | Annual Vehicle          | Annual Vehicl       |
| Mode   | Operated                 | Transportation                      | Expenses                   | Revenues        |              | Funds                     | Annual Unlinked Trips | Revenue Miles           | Revenue Hour        |
| Demand Response  | 9                        | -                                   | \$598,378                  | \$11,400        |              | \$182,947                 | 23,164                | 509,546                 | 20,57               |
| Total  | 9                        |                                     | \$598,378                  | \$11,400        |              | \$182,947                 | 23,164                | 509,546                 | 20,57               |
| Performance Measures   |                          |                                     |                            |                 |              |                           |                       |                         |                     |
|  |                          | Service Efficiency                  |                            |                 |              |                           |                       | Service Effectiveness   |                     |
|  |                          |                                     |                            |                 |              |                           | Operating Expenses    |                         |                     |
|  | Operating Expenses per   |                                     | g Expenses per             |                 |              |                           | per Unlinked          | Unlinked Trips per      | Unlinked Trips pe   |
| Mode   | Vehicle Revenue Mile     | Vehicle                             | Revenue Hour               |                 |              | Node                      | Passenger Trip        | Vehicle Revenue Mile    | Vehicle Revenue Hou |
| Demand Response<br>Total   | \$1.17<br><b>\$1.1</b> 7 |                                     | \$29.09<br>\$29.09         |                 |              | Demand Response           | \$25.83<br>\$25.83    | 0.0                     | 1.<br>1.            |
| lotai  | \$1.17                   |                                     | φ23.03                     |                 |              | otai                      | φ23.03                | 0.0                     |                     |
| Operating Expense per Vehicle R  | Revenue Mile: U          | Inlinked Passenger Trips            |                            |                 |              |                           |                       |                         |                     |
| Agency Total   | 0.10                     | Mile: Agency                        | / Iotal                    |                 |              |                           |                       |                         |                     |
| 2.00   | 0.08                     |                                     |                            |                 |              |                           |                       |                         |                     |
| 1.50   | 0.06                     | /                                   |                            | -               |              |                           |                       |                         |                     |
| 1.00   | 0.04                     | /                                   |                            |                 |              |                           |                       |                         |                     |
| 0.50   | 0.02                     |                                     |                            |                 |              |                           |                       |                         |                     |
| ).00   | 0.00                     |                                     |                            |                 |              |                           |                       |                         |                     |