

Dooly County Transit

2019 Annual Agency Profile

General Information

Service Consumption

23,164 Annual Unlinked Trips (UPT)

Service Supplied

509,546 Annual Vehicle Revenue Miles (VRM)
 20,571 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$598,378 Total Operating Expenses

Database Information

NTDID: 4R03-41017

Reporter Type: Rural General Public Transit

Financial Information

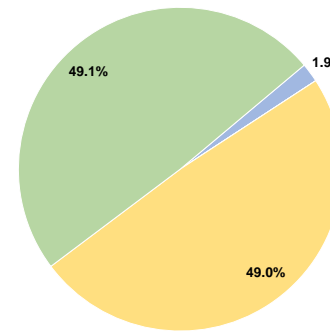
Sources of Operating Funds Expended

Fare Revenues	\$11,400	1.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$292,925	49.0%
Other Funds	\$294,053	49.1%
Total Operating Funds Expended	\$598,378	100.0%

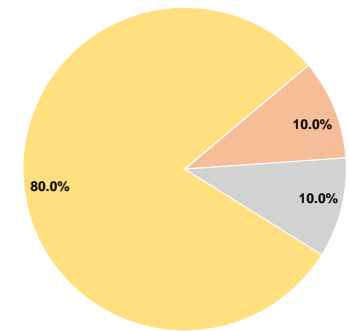
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,295	10.0%
State Funds	\$18,295	10.0%
Federal Assistance	\$146,357	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$182,947	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$598,378	\$11,400	\$182,947	23,164	509,546	20,571
Total	9	-	\$598,378	\$11,400	\$182,947	23,164	509,546	20,571

Performance Measures

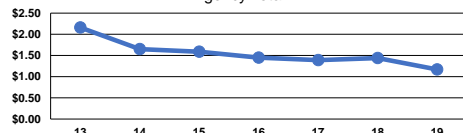
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.17	\$29.09
Total	\$1.17	\$29.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.83	0.0	1.1
Total	\$25.83	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

