

Dawson County Transit

2019 Annual Agency Profile

<http://www.dawsoncounty.org/departments/dawson-transit>

25 Justice Way Suite 2313

P.O. Box 598

Dawsonville, GA 30534-0041

General Information

Service Consumption

11,042 Annual Unlinked Trips (UPT)

Service Supplied

89,690 Annual Vehicle Revenue Miles (VRM)

5,787 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$247,046 Total Operating Expenses

Database Information

NTDID: 4R03-41057

Reporter Type: Rural General Public Transit

Financial Information

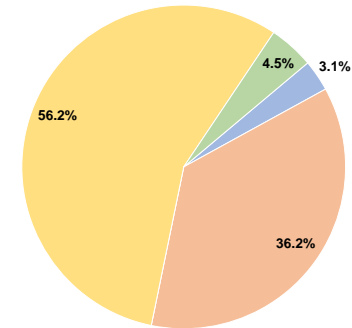
Sources of Operating Funds Expended

Fare Revenues	\$7,718	3.1%
Local Funds	\$89,442	36.2%
State Funds	\$0	0.0%
Federal Assistance	\$138,781	56.2%
Other Funds	\$11,105	4.5%
Total Operating Funds Expended	\$247,046	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$247,046	\$7,718	\$0	11,042	89,690	5,787
Total	4	-	\$247,046	\$7,718	\$0	11,042	89,690	5,787

Performance Measures

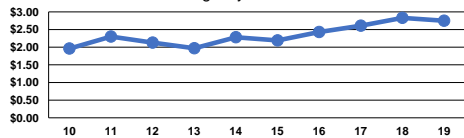
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$42.69
Total	\$2.75	\$42.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.37	0.1	1.9
Total	\$22.37	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

