P.O. Box 66 Gibson, GA 30810-0066

General Info	Financial Information							
			of Operating Fun		_	Operating	Funding Sources	
			e Revenues	\$4,770	5.4%			
Service Consumption		Local Funds		\$42,083	47.3%			
4,577 Annual Unlinked Trips (UPT)		State Funds		\$0	0.0%	47.3%		
			I Assistance	\$42,083	47.3%	41.570		
Service Supplied			Other Funds	\$0	0.0%		5.4%	
39,638 Annual Vehicle Revenue Miles (VRM) 3,828 Annual Vehicle Revenue Hours (VRH)		Total Operating F	Funds Expended	\$88,936	100.0%			
Summary of Operating Expens	ses (OE)	Sources	of Capital Fund	s Expended				
\$88,936 Total Operating Expenses		Fare Revenues						
		Local Funds		\$0 \$0				
		State Funds		\$0				
NTDID: 4R03-41074		Federal Assistance		\$0			47.3%	
Reporter Type: Rural General Public Transit		Other Funds		\$0			41.076	
		Total Capital Funds Expended		\$0				
			Modal	Characteris	tics			
Operation Characteristics								
Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating	Fare	Uses of Capit	al	Annual Vehicle	Annual Vehicle
Node	Operated	Transportation	Expenses	Revenues	Fund	Is Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	2	-	\$88,936	\$4,770		4,577	39,638	3,828
Fotal	2	-	\$88,936	\$4,770	\$	60 4,577	39,638	3,828
Performance Measures								
Serv		rice Efficiency					Service Effectiveness	5
						Operating Expenses		
	Operating Expenses per		Expenses per			per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Mode	Passenger Trip		Vehicle Revenue Hour
Demand Response	\$2.24		\$23.23		Demand Response		0.1	1.2
Total	\$2.24		\$23.23		Total	\$19.43	0.1	1.2
Operating Expense per Vehicle I Agency Total	Revenue Mile: U	nlinked Passenger Trips p Mile: Agency						
50	0.25	Ivilie. Agency	Total					
.00	0.20	$ \sim $						
50	0.15			_				
	0.10			—				
.00	0.05							