

Taylor County Transit

2019 Annual Agency Profile

<http://taylorcountyga.com/>

7 Ivy Street
P.O. Box 278
Butler, GA 31006-0278

General Information

Service Consumption

10,861 Annual Unlinked Trips (UPT)

Service Supplied

135,110 Annual Vehicle Revenue Miles (VRM)

7,343 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$218,923 Total Operating Expenses

Database Information

NTDID: 4R03-41077

Reporter Type: Rural General Public Transit

Financial Information

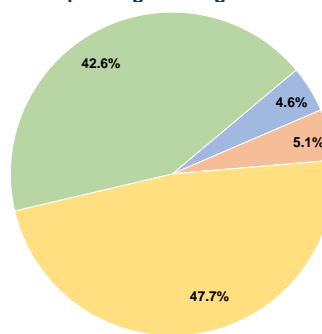
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$10,157 | 4.6% |
| Local Funds | \$11,213 | 5.1% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$104,383 | 47.7% |
| Other Funds | \$93,170 | 42.6% |
| Total Operating Funds Expended | \$218,923 | 100.0% |

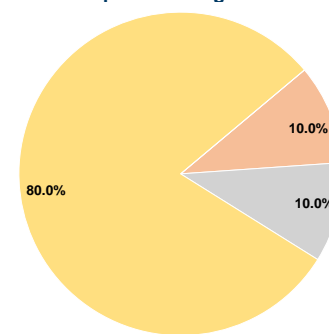
Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$4,547 | 10.0% |
| State Funds | \$4,547 | 10.0% |
| Federal Assistance | \$36,375 | 80.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$45,469 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 5 | - | \$218,923 | \$10,157 | \$45,469 | 10,861 | 135,110 | 7,343 |
| Total | 5 | - | \$218,923 | \$10,157 | \$45,469 | 10,861 | 135,110 | 7,343 |

Performance Measures

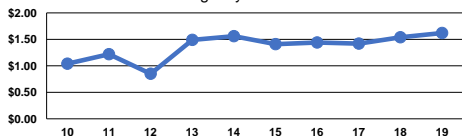
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.62 | \$29.81 |
| Total | \$1.62 | \$29.81 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$20.16 | 0.1 | 1.5 |
| Total | \$20.16 | 0.1 | 1.5 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

