

Morgan County Transit

2019 Annual Agency Profile

General Information

Service Consumption

23,821 Annual Unlinked Trips (UPT)

Service Supplied

136,238 Annual Vehicle Revenue Miles (VRM)
 10,433 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$293,445 Total Operating Expenses

Database Information

NTDID: 4R03-41078

Reporter Type: Rural General Public Transit

Financial Information

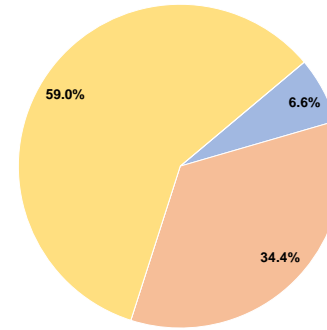
Sources of Operating Funds Expended

Fare Revenues	\$19,406	6.6%
Local Funds	\$101,050	34.4%
State Funds	\$0	0.0%
Federal Assistance	\$172,989	59.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$293,445	100.0%

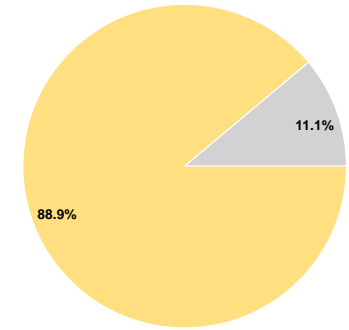
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$474	11.1%
Federal Assistance	\$3,792	88.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,266	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$293,445	\$19,406	\$4,266	23,821	136,238	10,433
Total	5	-	\$293,445	\$19,406	\$4,266	23,821	136,238	10,433

Performance Measures

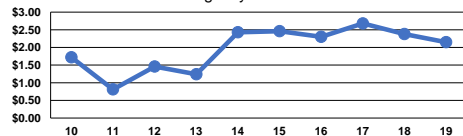
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$28.13
Total	\$2.15	\$28.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.32	0.2	2.3
Total	\$12.32	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

