

Forsyth County Public Transportation

2019 Annual Agency Profile

General Information

Service Consumption

16,333 Annual Unlinked Trips (UPT)

Service Supplied

175,885 Annual Vehicle Revenue Miles (VRM)
 11,379 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$384,292 Total Operating Expenses

Database Information

NTDID: 4R03-41088

Reporter Type: Rural General Public Transit

Financial Information

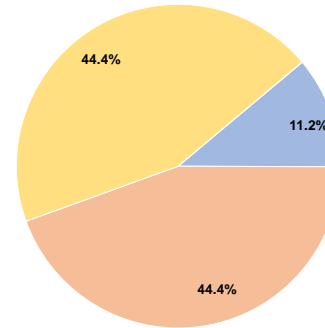
Sources of Operating Funds Expended

Fare Revenues	\$42,950	11.2%
Local Funds	\$170,671	44.4%
State Funds	\$0	0.0%
Federal Assistance	\$170,671	44.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$384,292	100.0%

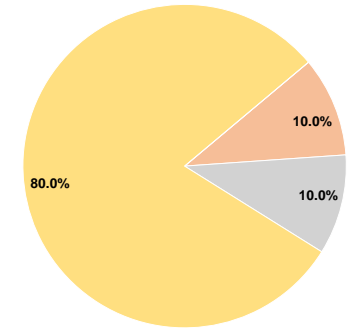
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,402	10.0%
State Funds	\$18,402	10.0%
Federal Assistance	\$147,214	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$184,018	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$384,292	\$42,950	\$184,018	16,333	175,885	11,379
Total	8	-	\$384,292	\$42,950	\$184,018	16,333	175,885	11,379

Performance Measures

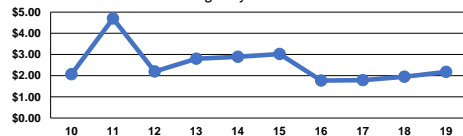
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$33.77
Total	\$2.18	\$33.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.53	0.1	1.4
Total	\$23.53	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

