

# Talbot County Transit

2019 Annual Agency Profile

[http://www.talbotcountyga.org/content/talbot\\_transit.php](http://www.talbotcountyga.org/content/talbot_transit.php)

74 West Monroe Street  
P.O. Box 56  
Talbotton, GA 31827-0056

## General Information

### Service Consumption

11,434 Annual Unlinked Trips (UPT)

### Service Supplied

179,736 Annual Vehicle Revenue Miles (VRM)

10,185 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$369,188 Total Operating Expenses

### Database Information

NTDID: 4R03-41104

Reporter Type: Rural General Public Transit

## Financial Information

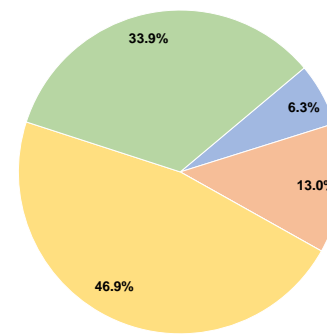
### Sources of Operating Funds Expended

Fare Revenues	\$23,138	6.3%
Local Funds	\$47,902	13.0%
State Funds	\$0	0.0%
Federal Assistance	\$173,025	46.9%
Other Funds	\$125,123	33.9%
<b>Total Operating Funds Expended</b>	<b>\$369,188</b>	<b>100.0%</b>

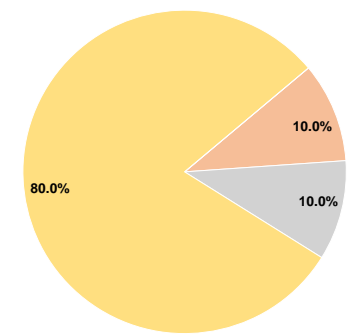
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,201	10.0%
State Funds	\$10,201	10.0%
Federal Assistance	\$81,604	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$102,006</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$369,188	\$23,138	\$102,006	11,434	179,736	10,185
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$369,188</b>	<b>\$23,138</b>	<b>\$102,006</b>	<b>11,434</b>	<b>179,736</b>	<b>10,185</b>

### Performance Measures

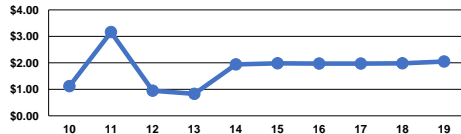
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$36.25
<b>Total</b>	<b>\$2.05</b>	<b>\$36.25</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.29	0.1	1.1
<b>Total</b>	<b>\$32.29</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

