

Lower Chattahoochee Regional Transit Authority

2019 Annual Agency Profile

General Information

Service Consumption

33,710 Annual Unlinked Trips (UPT)

Service Supplied

844,314 Annual Vehicle Revenue Miles (VRM)
 35,538 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,123,090 Total Operating Expenses

Database Information

NTDID: 4R03-41108

Reporter Type: Rural General Public Transit

Financial Information

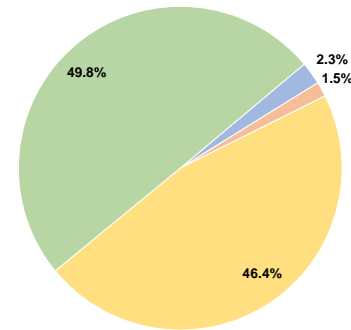
Sources of Operating Funds Expended

Fare Revenues	\$25,500	2.3%
Local Funds	\$16,641	1.5%
State Funds	\$0	0.0%
Federal Assistance	\$521,300	46.4%
Other Funds	\$559,649	49.8%
Total Operating Funds Expended	\$1,123,090	100.0%

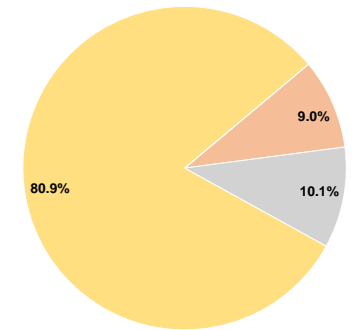
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,817	9.0%
State Funds	\$31,158	10.1%
Federal Assistance	\$249,261	80.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$308,236	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,123,090	\$25,500	\$308,236	33,710	844,314	35,538
Total	18	-	\$1,123,090	\$25,500	\$308,236	33,710	844,314	35,538

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$31.60
Total	\$1.33	\$31.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.32	0.0	0.9
Total	\$33.32	0.0	0.9

