

Coastal Regional Commission

2019 Annual Agency Profile

General Information

Service Consumption

128,381 Annual Unlinked Trips (UPT)

Service Supplied

1,926,040 Annual Vehicle Revenue Miles (VRM)
 112,261 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,060,381 Total Operating Expenses

Database Information

NTDID: 4R03-41112
 Reporter Type: Rural General Public Transit

Financial Information

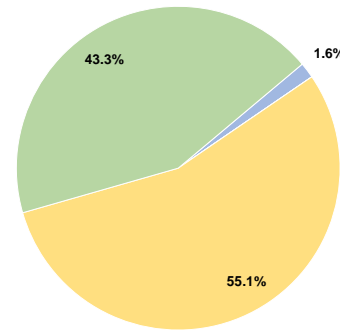
Sources of Operating Funds Expended

Fare Revenues	\$63,656	1.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,237,208	55.1%
Other Funds	\$1,759,517	43.3%
Total Operating Funds Expended	\$4,060,381	100.0%

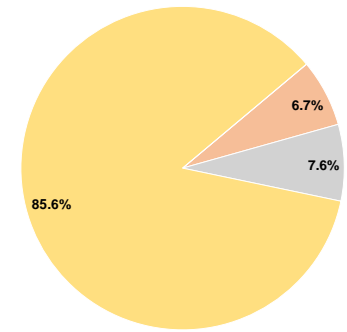
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,250	6.7%
State Funds	\$71,694	7.6%
Federal Assistance	\$802,866	85.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$937,810	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	69	-	\$4,060,381	\$63,656	\$937,810	128,381	1,926,040	112,261
Total	69	-	\$4,060,381	\$63,656	\$937,810	128,381	1,926,040	112,261

Performance Measures

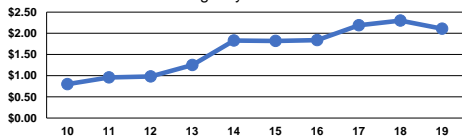
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$36.17
Total	\$2.11	\$36.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.63	0.1	1.1
Total	\$31.63	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

