

General Information

Service Consumption
 36,713 Annual Unlinked Trips (UPT)

Service Supplied
 239,219 Annual Vehicle Revenue Miles (VRM)
 14,953 Annual Vehicle Revenue Hours (VRH)

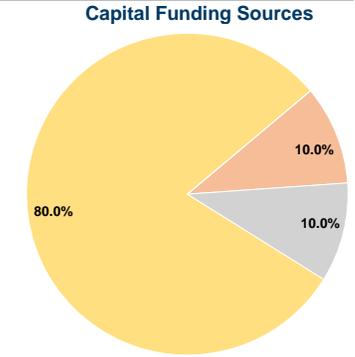
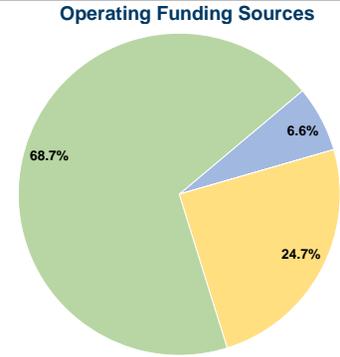
Summary of Operating Expenses (OE)
 \$367,315 Total Operating Expenses

Database Information
 NTDID: 4R03-41133
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$24,399	6.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$90,545	24.7%
Other Funds	\$252,371	68.7%
Total Operating Funds Expended	\$367,315	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$12,830	10.0%
State Funds	\$12,830	10.0%
Federal Assistance	\$102,643	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$128,303	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$367,315	\$24,399	\$128,303	36,713	239,219	14,953
Total	6	-	\$367,315	\$24,399	\$128,303	36,713	239,219	14,953

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$24.56
Total	\$1.54	\$24.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.01	0.2	2.5
Total	\$10.01	0.2	2.5

