

Bacon County

2019 Annual Agency Profile

General Information

Service Consumption

3,924 Annual Unlinked Trips (UPT)

Service Supplied

55,406 Annual Vehicle Revenue Miles (VRM)
 3,857 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$119,082 Total Operating Expenses

Database Information

NTDID: 4R03-41147

Reporter Type: Rural General Public Transit

Financial Information

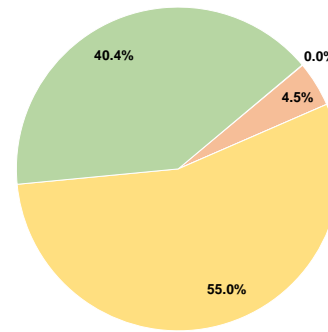
Sources of Operating Funds Expended

Fare Revenues	\$59	0.0%
Local Funds	\$5,393	4.5%
State Funds	\$0	0.0%
Federal Assistance	\$65,516	55.0%
Other Funds	\$48,114	40.4%
Total Operating Funds Expended	\$119,082	100.0%

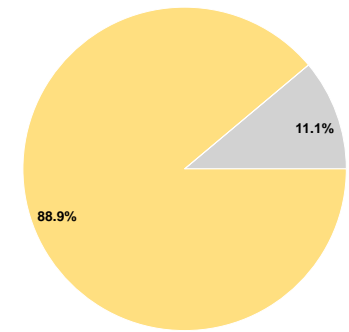
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$692	11.1%
Federal Assistance	\$5,536	88.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,228	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$119,082	\$59	\$6,228	3,924	55,406	3,857
Total	2	-	\$119,082	\$59	\$6,228	3,924	55,406	3,857

Performance Measures

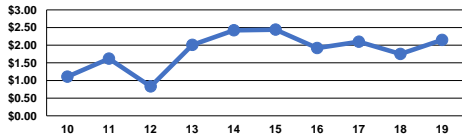
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$30.87
Total	\$2.15	\$30.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.35	0.1	1.0
Total	\$30.35	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

