

**General Information**

**Service Consumption**

16,260 Annual Unlinked Trips (UPT)

**Service Supplied**

196,578 Annual Vehicle Revenue Miles (VRM)  
12,007 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$331,867 Total Operating Expenses

**Database Information**

NTDID: 4R03-41149

Reporter Type: Rural General Public Transit

**Financial Information**

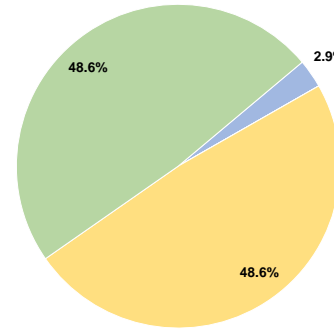
**Sources of Operating Funds Expended**

Fare Revenues	\$9,467	2.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$161,200	48.6%
Other Funds	\$161,200	48.6%
<b>Total Operating Funds Expended</b>	<b>\$331,867</b>	<b>100.0%</b>

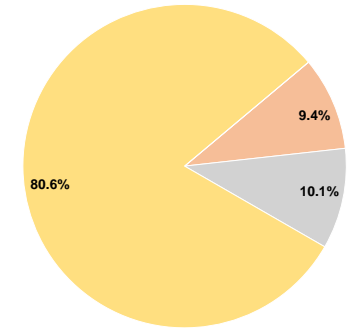
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$13,641	9.4%
State Funds	\$14,689	10.1%
Federal Assistance	\$117,511	80.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$145,841</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$331,867	\$9,467	\$145,841	16,260	196,578	12,007
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$331,867</b>	<b>\$9,467</b>	<b>\$145,841</b>	<b>16,260</b>	<b>196,578</b>	<b>12,007</b>

**Performance Measures**

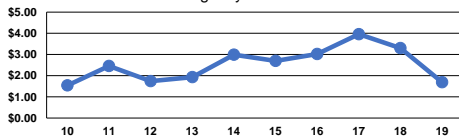
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$27.64
<b>Total</b>	<b>\$1.69</b>	<b>\$27.64</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.41	0.1	1.4
<b>Total</b>	<b>\$20.41</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

