

General Information

Service Consumption

12,285 Annual Unlinked Trips (UPT)

Service Supplied

162,155 Annual Vehicle Revenue Miles (VRM)
7,401 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$173,101 Total Operating Expenses

Database Information

NTDID: 4R03-41154

Reporter Type: Rural General Public Transit

Financial Information

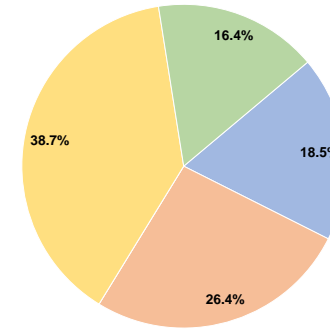
Sources of Operating Funds Expended

Fare Revenues	\$32,066	18.5%
Local Funds	\$45,618	26.4%
State Funds	\$0	0.0%
Federal Assistance	\$67,058	38.7%
Other Funds	\$28,359	16.4%
Total Operating Funds Expended	\$173,101	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$173,101	\$32,066	\$0	12,285	162,155	7,401
Total	3	-	\$173,101	\$32,066	\$0	12,285	162,155	7,401

Performance Measures

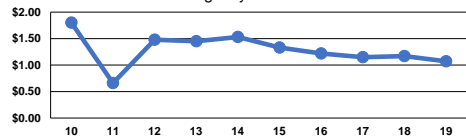
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.07	\$23.39
Total	\$1.07	\$23.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.09	0.1	1.7
Total	\$14.09	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

